

as of 11/7/2018

2017-2018 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2017 PK-12 Enrollment	2,874
Fall 2017 K-12 Fall Enrollment	2,715
Fall 2017 State Aid Fall Enrollment	2,723.12
Open Enrolled Students Rec'd	49
Home School ADM	53.94
December 2017 Federal Child Count*	495
% Special Needs Students*	17.2%
% Eligible for Free/Reduced Lunch**	35.4%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	17.2
Number of Graduates	183

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,465
Avg Years of Experience	18.6
% with Advanced Degrees	53.3%
Certified Instructional Staff	167.5
Classroom Staff	0.0

American College Test (ACT) *

English	22.6
Math	22.9
Reading	23.7
Science	23.9
Composite Score	23.4
Number Tested	149

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,760

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	156.040	158.977
KG-8	1,784.627	1,848.480
9-12	801.985	837.869
Total	2,742.652	2,845.326

State Aid Funding

General Aid	\$8,843,018
Special Education	\$1,464,581
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$10,307,599

* Represents approved amount paid to district.

Ending Fund Balance

General	\$5,214,221
Capital Outlay	\$1,280,257
Special Education	\$1,276,291
Pension	\$0
Impact Aid	\$93,533

Cost per ADM*

Educational Funds \$8,257

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$228,985,630
Owner Occupied	\$790,329,414
Other Non-Ag/Utilities	\$438,449,774
Total	\$1,457,764,818

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.870
Bond Redemption	\$0.000

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,963,983	\$4,466,019	\$2,156,244	\$1,055	Impact Aid	\$46,554	
County	\$504,766	\$13,662	\$0	\$0	Bond Redemption	\$0	\$0
State	\$9,394,769	\$260,665	\$1,464,581	\$0	Capital Projects	\$0	\$0
Federal	\$630,005	\$18,733	\$710,109	\$0	Food Service	\$1,740,205	\$1,598,365
Total	\$17,493,523	\$4,759,079	\$4,330,934	\$1,055	Other Enterprise	\$65,623	\$59,067

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,555,504	\$802,585	\$2,707,809	\$0
PK Instruction	\$260,313	\$0	\$63,672	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,178,068	\$26,367	\$888,976	\$0
Administration Services	\$1,942,806	\$0	\$170,458	\$0
Fiscal Services	\$420,370	\$81,090	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,914,011	\$0	\$0
Operation/Maint. Services	\$2,559,587	\$479,709	\$0	\$0
Transportation Services	\$451,865	\$327,272	\$114,487	\$0
Other Support Services	\$61,546	\$12,498	\$191,546	\$0
Community Services	\$32,039	\$0	\$0	\$0
Non-Programmed	\$53,010	\$0	\$0	\$0
Debt Service	\$200,000	\$694,325	\$0	\$0
Co-Curricular	\$684,562	\$105,824	\$0	\$0
Total Expenditures	\$18,399,670	\$6,443,682	\$4,136,949	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,743,239	\$2,936,135	\$218,777	\$1,160,539	\$7,209	\$0
PK Instruction	\$233,022	\$74,523	\$244	\$16,195	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,412,002	\$406,054	\$179,531	\$69,209	\$23,977	\$2,639
Administration Services	\$1,394,685	\$463,414	\$181,290	\$11,371	\$0	\$62,503
Fiscal Services	\$282,794	\$110,904	\$25,284	\$73,584	\$0	\$8,893
Fac./Acquis./Const. Services	\$0	\$0	\$776,987	\$0	\$3,137,024	\$0
Operation/Maint. Services	\$990,553	\$358,145	\$985,852	\$466,303	\$107,558	\$130,884
Transportation Services	\$332,719	\$49,241	\$26,090	\$193,194	\$278,055	\$14,326
Other Support Services	\$675,497	\$68,041	\$167,324	\$1,002,914	\$0	\$9,246
Community Services	\$10,260	\$2,850	\$12,929	\$0	\$0	\$6,000
Non-Programmed	\$49,243	\$3,767	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$894,325
Co-Curricular	\$416,335	\$52,603	\$165,006	\$151,933	\$0	\$4,508
Total Expenditures	\$15,540,349	\$4,525,677	\$2,739,314	\$3,145,242	\$3,553,823	\$1,133,324

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.