as of 01/17/2020

2018-2019 Profile of Deubrook Area School District 05-6

100 School Ave White SD 57276

Home County: Brookings Area in Square Miles: 250

Student Data

| Fall 2018 PK-12 Enrollment | 397 |
|-------------------------------------|--------|
| Fall 2018 K-12 Fall Enrollment | 378 |
| Fall 2018 State Aid Fall Enrollment | 379.00 |
| Open Enrolled Students Rec'd | 92 |
| Home School ADM | 17.00 |
| December 2018 Federal Child Count* | 60 |
| % Special Needs Students* | 15.1% |
| % Eligible for Free/Reduced Lunch** | 19.6% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.4% |
| Student to Staff Ratio | 12.1 |
| Number of Graduates | 31 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| \$45,791 |
|----------|
| 16.6 |
| 32.4% |
| 32.9 |
| 0.0 |
| |

American College Test (ACT) *

| English | 23.3 |
|-----------------|------|
| Math | 23.3 |
| Reading | 24.5 |
| Science | 22.7 |
| Composite Score | 23.7 |
| Number Tested | 21 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,006

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip | |
|-----------------------------|---------|----------------------------|--|
| PK | 18.701 | 18.701 | |
| KG-8 | 275.010 | 286.296 | |
| 9-12 | 118.418 | 126.154 | |
| Total | 412.129 | 431.151 | |

Cost per ADM*

Educational Funds \$9,701

State Aid Funding

| General Aid* | \$1,288,004 |
|---------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$1,288,004 |
| | |

^{*} Includes special one-time allocation.

2018 Payable 2019 Taxable Valuations

| Total | \$456,232,048 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$49,617,314 |
| Owner Occupied | \$81,869,310 |
| Agricultural | \$324,745,424 |
| | |

Ending Fund Balance

| General | \$1,636,548 |
|-------------------|-------------|
| Capital Outlay | \$1,249,355 |
| Special Education | \$421,612 |
| Pension | \$0 |
| Impact Aid | \$0 |

2018 Payable 2019 Levy per Thousand

| _ | |
|------------------------|---------|
| Agricultural | \$1.704 |
| Owner Occupied | \$3.813 |
| Other Non-Ag/Utilities | \$7.890 |
| Special Education | \$1.567 |
| Capital Outlay | \$2.761 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

^{**} Represents approved amount paid to district.

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| Local | \$1,404,514 | \$1,248,369 | \$681,415 | \$89 | Impact Aid | \$0 |
| County | \$29,832 | \$783 | \$406 | \$0 | Bond Redemption | \$0 |
| State | \$1,777,277 | \$24,957 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$96,342 | \$828 | \$470 | \$0 | Food Service | \$153,709 |
| Total | \$3.307.964 | \$1,274,937 | \$682,291 | \$89 | Other Enterprise | \$19 571 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,871,370 | \$139,295 | \$503,058 | \$0 |
| PK Instruction | \$0 | \$0 | \$6,332 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$241,596 | \$4,909 | \$40,853 | \$0 |
| Administration Services | \$328,714 | \$0 | \$27,276 | \$0 |
| Fiscal Services | \$89,519 | \$4,520 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$452,161 | \$0 | \$0 |
| Operation/Maint. Services | \$498,037 | \$12,191 | \$0 | \$0 |
| Transportation Services | \$247,236 | \$0 | \$2,051 | \$0 |
| Other Support Services | \$0 | \$1,121 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$284,698 | \$0 | \$0 |
| Co-Curricular | \$154,754 | \$14,871 | \$0 | \$0 |
| Total Expenditures | \$3,431,226 | \$913,765 | \$579,570 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,696,842 | \$517,966 | \$104,392 | \$193,267 | \$0 | \$1,255 |
| PK Instruction | \$33,960 | \$5,554 | \$6,332 | \$333 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$171,250 | \$50,801 | \$57,535 | \$7,773 | \$0 | \$0 |
| Administration Services | \$231,191 | \$78,309 | \$38,682 | \$2,272 | \$0 | \$5,536 |
| Fiscal Services | \$57,426 | \$27,548 | \$1,461 | \$6,564 | \$0 | \$1,040 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$14,223 | \$10,691 | \$427,247 | \$0 |
| Operation/Maint. Services | \$120,659 | \$61,671 | \$249,609 | \$38,057 | \$6,528 | \$33,704 |
| Transportation Services | \$0 | \$0 | \$249,287 | \$0 | \$0 | \$0 |
| Other Support Services | \$60,209 | \$24,182 | \$838 | \$105,769 | \$0 | \$8,323 |
| Community Services | \$3,608 | \$493 | \$0 | \$652 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,698 |
| Co-Curricular | \$93,334 | \$11,053 | \$32,622 | \$27,893 | \$0 | \$4,724 |
| Total Expenditures | \$2,468,479 | \$777,577 | \$754,981 | \$393,271 | \$433,775 | \$339,279 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.