

Learning. Leadership. Service.

as of 01/17/2020

# 2018-2019 Profile of Iroquois School District 02-3

111 E Washita St Iroquois SD 57353 Home County: Beadle Area in Square Miles: 376

#### **Student Data**

Fall 2018 PK-12 Enrollment	235			
Fall 2018 K-12 Fall Enrollment	223			
Fall 2018 State Aid Fall Enrollment	223.20			
Open Enrolled Students Rec'd	111			
Home School ADM	17.00			
December 2018 Federal Child Count*	46			
% Special Needs Students*	19.6%			
% Eligible for Free/Reduced Lunch**	46.6%			
District Dropout Rate	1.0%			
District Attendance Rate	96.0%			
Student to Staff Ratio	11.0			
Number of Graduates	8			
* Child Count data not displayed when student count <10.				

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

## **Teaching Staff Data**

Average Teacher Salary	\$45,903
Avg Years of Experience	16.4
% with Advanced Degrees	43.5%
Certified Instructional Staff	21.3
Classroom Staff	0.0

#### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4
*No ACT data displaye than ten students are	

State Aid Teacher Compensation

Average Teacher Compensation \$62,338

Enrollment Data					
Average Daily Average Daily Attendance Membersip					
РК	11.531	11.531			
KG-8	151.521	155.954			
9-12	51.617	55.682			
Total	214.669	223.168			

#### Cost per ADM\*

Educational Funds \$13,017

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

#### **State Aid Funding**

General Aid*	\$336,343
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$336,343
* Includes special one-time allocation	on.
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\*\* Represents approved amount paid to district.

#### 2018 Payable 2019 Taxable Valuations

Agricultural	\$432,282,450
Owner Occupied	\$35,331,985
Other Non-Ag/Utilities	\$66,642,405
Total	\$534,256,840

#### **Ending Fund Balance**

General	\$1,225,097
Capital Outlay	\$751,261
Special Education	\$612,197
Pension	\$115,710
Impact Aid	\$0

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.433
Owner Occupied	\$5.444
Other Non-Ag/Utilities	\$11.266
Special Education	\$0.470
Capital Outlay	\$0.751
Bond Redemption	\$0.000
* District has an opt ou	t of GF
levy.	

# **Iroquois School District 02-3**

Revenue by Fund			Othe	r Fund Data			
	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,807,744	\$403,871	\$250,953	\$53	Impact Aid	\$0	
County	\$16,777	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$371,344	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$171,878	\$0	\$0	\$0	Food Service	\$118,360	\$114,561
Total	\$2,367,742	\$403,871	\$250,953	\$53	Other Enterprise	\$7,500	\$11,511

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,458,496	\$57,318	\$239,387	\$0
PK Instruction	\$34,942	\$0	\$6,441	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,043	\$96,818	\$32,046	\$0
Administration Services	\$202,736	\$1,437	\$0	\$0
Fiscal Services	\$93,405	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$109,676	\$0	\$0
Operation/Maint. Services	\$231,344	\$36,696	\$0	\$0
Transportation Services	\$186,163	\$78,153	\$0	\$0
Other Support Services	\$7,092	\$6,346	\$1,335	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$12,344	\$0	\$0
Co-Curricular	\$108,401	\$5,688	\$0	\$0
<b>Total Expenditures</b>	\$2,480,623	\$404,474	\$279,209	<b>\$0</b>

# Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,133,461	\$441,224	\$57,926	\$69,092	\$47,304	\$6,195
PK Instruction	\$25,826	\$8,819	\$6,245	\$493	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,300	\$40,723	\$34,678	\$2,237	\$99,969	\$0
Administration Services	\$137,425	\$35,490	\$20,802	\$3,198	\$1,437	\$5,821
Fiscal Services	\$53,250	\$28,607	\$8,617	\$893	\$0	\$2,038
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$109,676	\$0
Operation/Maint. Services	\$60,447	\$28,082	\$121,219	\$21,596	\$36,696	\$0
Transportation Services	\$17,588	\$1,345	\$190,764	\$4,247	\$49,999	\$373
Other Support Services	\$0	\$0	\$113,847	\$8,911	\$6,346	\$231
Community Services	\$5,550	\$758	\$0	\$453	\$0	\$4,750
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,344
Co-Curricular	\$53,533	\$5,785	\$36,459	\$8,071	\$5,688	\$4,553
Total Expenditures	\$1,596,380	\$590,833	\$590,556	\$119,191	\$357,115	\$36,305

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.