as of 01/17/2020

# 2018-2019 Profile of Stanley County School District 57-1

112 S 1st Ave Fort Pierre SD 57532

Home County: Stanley Area in Square Miles: 1,517

#### **Student Data**

Fall 2018 PK-12 Enrollment	433
Fall 2018 K-12 Fall Enrollment	433
Fall 2018 State Aid Fall Enrollment	435.86
Open Enrolled Students Rec'd	97
Home School ADM	15.00
December 2018 Federal Child Count*	74
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	30.3%
District Dropout Rate	2.1%
District Attendance Rate	91.0%
Student to Staff Ratio	12.3
Number of Graduates	33

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$42,600
Avg Years of Experience	14.0
% with Advanced Degrees	27.0%
Certified Instructional Staff	34.3
Classroom Staff	1.0

### American College Test (ACT) \*

English	18.4
Math	18.1
Reading	20.9
Science	19.6
Composite Score	19.3
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,444

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	262.577	297.315
9-12	125.421	128.874
Total	387.999	426.189

### Cost per ADM\*

Educational Funds \$10,246

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### **State Aid Funding**

General Aid*	\$1,004,594
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	\$1,004,594

<sup>\*</sup> Includes special one-time allocation.

# 2018 Payable 2019 Taxable Valuations

\$562,879,256
\$98,980,546
\$164,311,588
\$299,587,122

### **Ending Fund Balance**

General	\$461,836
Capital Outlay	\$2,714,760
Special Education	\$731,885
Pension	\$111,099
Impact Aid	\$1,764,793

# 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.801
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

### **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue
ocal	\$1,668,304	\$1,496,807	\$811,662	\$362	Impact Aid	\$408,868
ounty	\$51,021	\$0	\$0	\$0	<b>Bond Redemption</b>	\$0
ate	\$1,102,290	\$0	\$0	\$0	Capital Projects	\$0
ederal	\$143,364	\$0	\$79,093	\$0	Food Service	\$188,881
otal	\$2,964,979	\$1,496,807	\$890,755	\$362	Other Enterprise	\$65,693

### **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$2,001,569	\$38,384	\$589,496	\$0
PK Instruction	\$0	\$0	\$16,494	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$291,838	\$9,794	\$105,792	\$0
Administration Services	\$513,566	\$0	\$35,958	\$0
Fiscal Services	\$175,338	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$461,040	\$518,715	\$0	\$0
Transportation Services	\$31,799	\$0	\$2,130	\$0
Other Support Services	\$836	\$0	\$11,793	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,627
Debt Service	\$0	\$429,573	\$0	\$0
Co-Curricular	\$223,306	\$113,061	\$0	\$0
<b>Total Expenditures</b>	\$3,699,293	\$1,109,527	\$761,664	\$17,627

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,794,656	\$602,451	\$137,091	\$88,963	\$4,289	\$2,000
PK Instruction	\$10,170	\$5,692	\$0	\$632	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$216,958	\$61,091	\$92,918	\$24,801	\$10,539	\$1,553
Administration Services	\$324,924	\$104,313	\$51,804	\$9,906	\$0	\$58,578
Fiscal Services	\$113,824	\$35,756	\$12,224	\$12,926	\$0	\$608
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$192,814	\$74,723	\$152,058	\$41,444	\$518,715	\$0
Transportation Services	\$0	\$0	\$33,869	\$60	\$0	\$0
Other Support Services	\$77,386	\$42,436	\$14,901	\$104,560	\$0	\$3,822
Community Services	\$57,997	\$15,328	\$1,403	\$2,807	\$0	\$333
Non-Programmed	\$16,374	\$1,253	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$429,573
Co-Curricular	\$128,059	\$17,234	\$43,518	\$31,705	\$113,061	\$2,789
<b>Total Expenditures</b>	\$2,933,163	\$960,277	\$539,786	\$317,803	\$646,604	\$499,256

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.