as of 12/10/2020

# 2019-2020 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory Area in Square Miles: 351

### **Student Data**

Fall 2019 PK-12 Enrollment	292
Fall 2019 K-12 Fall Enrollment	280
Fall 2019 State Aid Fall Enrollment	247.00
Open Enrolled Students Rec'd	26
Home School ADM	7.00
December 2019 Federal Child Count*	31
% Special Needs Students*	10.6%
% Eligible for Free/Reduced Lunch**	43.6%
District Dropout Rate	2.8%
District Attendance Rate	96.9%
Student to Staff Ratio	14.2
Number of Graduates	22

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$50,102
Avg Years of Experience	20.5
% with Advanced Degrees	12.5%
Certified Instructional Staff	20.6
Classroom Staff	0.0

### **American College Test** (ACT) \*

English	19.4
Math	20.7
Reading	21.1
Science	20.0
Composite Score	20.4
Number Tested	17

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## **State Aid Teacher Compensation**

Average Teacher Compensation \$64,712

### **Enrollment Data**

	rage Daily rendance	Average Daily Membersip
PK	11.477	11.988
KG-8	175.499	179.882
9-12	90.151	94.401
Total	277.126	286.272

### Cost per ADM\*

**Educational Funds** \$9,697

### **State Aid Funding**

General Aid	\$1,274,622
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,274,622

<sup>\*</sup> Represents approved amount paid to district.

### 2019 Payable 2020 **Taxable Valuations**

Total	\$205,680,585
Other Non-Ag/Utilities	\$17,009,531
Owner Occupied	\$34,205,544
Agricultural	\$154,465,510
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## **Ending Fund Balance**

General	\$522,035
Capital Outlay	\$272,720
Special Education	\$140,810
Impact Aid	\$6,019

## 2019 Payable 2020 Levy per Thousand

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Agricultural	\$2.298
Owner Occupied	\$5.142
Other Non-Ag/Utilities	\$10.641
Special Education	\$1.616
Capital Outlay	\$1.565
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of GF levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds** 

# **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		
Local	\$1,224,721	\$826,073	\$329,804	\$0	Impact Aid	
County	\$13,980	\$608	\$630	\$0	Bond Redemption	
State	\$1,323,535	\$0	\$0	\$0	Capital Projects	
Federal	\$126,627	\$0	\$63,394	\$0	Food Service	
Total	\$2,688,862	\$826,681	\$393,827	\$0	Other Enterprise	

# **Expenditure by Fund**

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	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$1,392,304	\$519,682	\$219,148	\$0
PK Instruction	\$0	\$0	\$1,781	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$197,326	\$40,649	\$116,800	\$0
Administration Services	\$307,977	\$1,459	\$23,300	\$0
Fiscal Services	\$77,508	\$4,328	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,025,992	\$0	\$0
Operation/Maint. Services	\$263,276	\$74,018	\$0	\$0
Transportation Services	\$175,361	\$49,000	\$0	\$0
Other Support Services	\$7,533	\$8,784	\$21,655	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$175,382	\$51,209	\$0	\$0
<b>Total Expenditures</b>	\$2,596,666	\$6,775,120	\$382,683	\$0

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,147,265	\$319,320	\$88,599	\$584,569	\$0	\$31,207
PK Instruction	\$1,572	\$209	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,149	\$51,544	\$121,880	\$45,822	\$837	\$1,542
Administration Services	\$196,359	\$70,130	\$45,727	\$6,699	\$0	\$13,821
Fiscal Services	\$56,877	\$16,675	\$2,516	\$4,896	\$0	\$872
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,025,992	\$0
Operation/Maint. Services	\$88,528	\$36,498	\$126,915	\$72,660	\$0	\$26,332
Transportation Services	\$64,288	\$14,850	\$47,171	\$36,582	\$49,000	\$12,879
Other Support Services	\$43,508	\$19,431	\$21,655	\$75,188	\$0	\$1,669
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$115,187	\$14,001	\$26,442	\$64,273	\$0	\$6,688
<b>Total Expenditures</b>	\$1,846,734	\$542,657	\$480,904	\$890,689	\$6,075,829	\$95,010

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.