as of 12/10/2020

# 2019-2020 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter Area in Square Miles: 223

### **Student Data**

| 226    |
|--------|
| 226    |
| 225.75 |
| 31     |
| 12.76  |
| 43     |
| 19.0%  |
| 20.8%  |
| 1.8%   |
| 96.8%  |
| 10.2   |
| 15     |
|        |

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

| Average Teacher Salary        | \$41,761 |
|-------------------------------|----------|
| Avg Years of Experience       | 14.2     |
| % with Advanced Degrees       | 30.4%    |
| Certified Instructional Staff | 22.1     |
| Classroom Staff               | 0.0      |
|                               |          |

### **American College Test** (ACT) \*

| English         | 20.3 |
|-----------------|------|
| Math            | 22.7 |
| Reading         | 22.8 |
| Science         | 21.9 |
| Composite Score | 22.0 |
| Number Tested   | 12   |

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### **State Aid Teacher Compensation**

Average Teacher Compensation \$52,633

### **Enrollment Data**

|       | rage Daily<br>rendance | Average Daily<br>Membersip |
|-------|------------------------|----------------------------|
| PK    | 0.000                  | 0.000                      |
| KG-8  | 149.331                | 152.583                    |
| 9-12  | 71.257                 | 75.220                     |
| Total | 220.588                | 227.803                    |

### Cost per ADM\*

**Educational Funds** \$10,818

### **State Aid Funding**

| General Aid              | \$801,857 |
|--------------------------|-----------|
|                          |           |
| Special Education        | \$0       |
| Sparsity                 | \$0       |
| Extraordinary Cost Fund* | \$0       |
| <b>Total State Aid</b>   | \$801.857 |

<sup>\*</sup> Represents approved amount paid to district.

| 2019 Payable 2020<br>Taxable Valuations |               |  |  |
|---|---------------|--|--|
| Agricultural                            | \$243,999,038 |  |  |
| Owner Occupied                          | \$52,428,963  |  |  |

### Other Non-Ag/Utilities \$40,844,269 **Total** \$337,272,270

### **Ending Fund Balance**

| General           | \$636,608   |
|-------------------|-------------|
| Capital Outlay    | \$1,327,498 |
| Special Education | \$605,650   |
| Impact Aid        | \$0         |

## 2019 Payable 2020 Levy per Thousand

| Agricultural           | \$1.473 |
|------------------------|---------|
| Owner Occupied         | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education      | \$1.300 |
| Capital Outlay         | \$2.101 |
| Bond Redemption        | \$1.351 |

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds** 

## **Revenue by Fund**

### **Other Fund Data**

|         |             |                |                   |         |                  |           | -            |
|---------|-------------|----------------|-------------------|---------|------------------|-----------|--------------|
|         | General     | Capital Outlay | Special Education | Pension |                  | Revenue   | Expenditures |
| Local   | \$898,068   | \$652,124      | \$456,018         | \$0     | Impact Aid       | \$0       |              |
| County  | \$13,609    | \$0            | \$0               | \$0     | Bond Redemption  | \$440,491 | \$1,396,958  |
| State   | \$859,058   | \$0            | \$0               | \$0     | Capital Projects | \$0       | \$0          |
| Federal | \$85,301    | \$1,995        | \$51,453          | \$0     | Food Service     | \$143,745 | \$148,181    |
| Total   | \$1,856,036 | \$654,119      | \$507,471         | \$0     | Other Enterprise | \$12,440  | \$13,878     |

## **Expenditure by Fund**

|                              | General     | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction             | \$1,066,411 | \$65,493       | \$343,480         | \$0     |
| PK Instruction               | \$0         | \$0            | \$11,757          | \$0     |
| Adult Instruction            | \$0         | \$0            | \$0               | \$0     |
| Student/Staff Services       | \$176,530   | \$10,490       | \$69,629          | \$0     |
| Administration Services      | \$259,787   | \$887          | \$0               | \$0     |
| Fiscal Services              | \$100,246   | \$3,023        | \$0               | \$0     |
| Fac./Acquis./Const. Services | \$0         | \$151,965      | \$0               | \$0     |
| Operation/Maint. Services    | \$255,503   | \$85,780       | \$0               | \$0     |
| Transportation Services      | \$34,061    | \$0            | \$0               | \$0     |
| Other Support Services       | \$433       | \$0            | \$0               | \$0     |
| Community Services           | \$0         | \$0            | \$0               | \$0     |
| Non-Programmed               | \$0         | \$0            | \$0               | \$0     |
| Debt Service                 | \$0         | \$20,476       | \$0               | \$0     |
| Co-Curricular                | \$146,861   | \$8,078        | \$0               | \$0     |
| <b>Total Expenditures</b>    | \$2,039,832 | \$346,191      | \$424,865         | \$0     |

## **Expenditure by Object Categories\***

|                              | Salary      | Benefit   | <b>Purchased Service</b> | Supply    | Property  | Other       |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction             | \$1,091,747 | \$261,139 | \$17,044                 | \$118,852 | \$0       | \$478       |
| PK Instruction               | \$9,492     | \$2,265   | \$0                      | \$0       | \$0       | \$0         |
| Adult Instruction            | \$0         | \$0       | \$0                      | \$0       | \$0       | \$0         |
| Student/Staff Services       | \$132,800   | \$28,085  | \$69,690                 | \$22,024  | \$4,050   | \$0         |
| Administration Services      | \$163,474   | \$63,715  | \$24,108                 | \$2,028   | \$0       | \$7,350     |
| Fiscal Services              | \$74,079    | \$15,367  | \$8,918                  | \$4,404   | \$0       | \$501       |
| Fac./Acquis./Const. Services | \$0         | \$0       | \$0                      | \$0       | \$151,965 | \$0         |
| Operation/Maint. Services    | \$77,660    | \$11,815  | \$186,081                | \$44,139  | \$0       | \$21,588    |
| Transportation Services      | \$16,473    | \$2,704   | \$9,199                  | \$139     | \$0       | \$5,546     |
| Other Support Services       | \$2,351     | \$332     | \$127,734                | \$16,092  | \$0       | \$2,105     |
| Community Services           | \$0         | \$0       | \$0                      | \$0       | \$0       | \$0         |
| Non-Programmed               | \$0         | \$0       | \$0                      | \$0       | \$0       | \$0         |
| Debt Service                 | \$0         | \$0       | \$0                      | \$0       | \$0       | \$1,417,433 |
| Co-Curricular                | \$93,218    | \$9,994   | \$30,251                 | \$19,732  | \$0       | \$1,745     |
| <b>Total Expenditures</b>    | \$1,661,294 | \$395,416 | \$473,025                | \$227,409 | \$156,015 | \$1,456,745 |

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.