as of 12/10/2020

2019-2020 Profile of Harding County School District 31-1

12474 Tipperary St, Buffalo, SD 57720

Home County: Harding Area in Square Miles: 2,678

Student Data

Fall 2019 PK-12 Enrollment	200
Fall 2019 K-12 Fall Enrollment	200
Fall 2019 State Aid Fall Enrollment	200.25
Open Enrolled Students Rec'd	4
Home School ADM	6.00
December 2019 Federal Child Count*	45
% Special Needs Students*	22.5%
% Eligible for Free/Reduced Lunch**	21.5%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	9.3
Number of Graduates	20

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$45,688
Avg Years of Experience	15.0
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.5
Classroom Staff	1.0

American College Test (ACT) *

English	18.5
Math	20.1
Reading	21.6
Science	19.9
Composite Score	20.2
Number Tested	17

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,590

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	138.415	142.306
9-12	54.428	56.229
Total	192.843	198.535

Cost per ADM*

Educational Funds \$14,969

State Aid Funding

\$438,563
\$0
\$110,000
\$0
\$328,563

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

Total	\$377,405,341
Other Non-Ag/Utilities	\$58,310,911
Owner Occupied	\$30,554,002
Agricultural	\$288,540,428
Agricultural	\$288,540,428

Ending Fund Balance

General	(\$522,553)
Capital Outlay	\$1,299,296
Special Education	\$81,465
Impact Aid	\$0

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.872
Capital Outlay	\$2.569
Bond Redemption	\$0.736

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		
Local	\$1,119,745	\$933,627	\$297,280	\$0	Impact Aid	
County	\$237,631	\$29,559	\$10,037	\$0	Bond Redemption	
State	\$479,571	\$0	\$0	\$0	Capital Projects	
Federal	\$154,924	\$0	\$0	\$0	Food Service	
Total	\$1,991,871	\$963,186	\$307,317	\$0	Other Enterprise	

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,348,957	\$88,962	\$264,763	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,209	\$2,448	\$34,841	\$0
Administration Services	\$319,631	\$1,829	\$23,763	\$0
Fiscal Services	\$85,524	\$29,060	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$26,013	\$0	\$0
Operation/Maint. Services	\$419,072	\$10,408	\$0	\$0
Transportation Services	\$79,669	\$5,956	\$0	\$0
Other Support Services	\$130	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$263,691	\$0	\$0
Co-Curricular	\$188,950	\$4,375	\$0	\$0
Total Expenditures	\$2,588,143	\$432,742	\$323,368	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,118,890	\$367,812	\$93,810	\$90,867	\$30,722	\$580
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,820	\$33,546	\$57,323	\$7,529	\$1,080	\$200
Administration Services	\$194,233	\$98,574	\$44,973	\$2,543	\$1,116	\$3,784
Fiscal Services	\$42,822	\$36,542	\$32,465	\$1,854	\$0	\$901
Fac./Acquis./Const. Services	\$0	\$0	\$11,508	\$0	\$14,504	\$0
Operation/Maint. Services	\$141,563	\$39,552	\$166,846	\$34,101	\$0	\$47,418
Transportation Services	\$24,604	\$11,023	\$44,021	\$5,785	\$0	\$192
Other Support Services	\$42,165	\$16,004	\$130	\$38,232	\$0	\$5,736
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$852,421
Co-Curricular	\$104,925	\$12,648	\$60,246	\$11,886	\$0	\$3,621
Total Expenditures	\$1,753,023	\$615,701	\$511,324	\$192,796	\$47,423	\$914,853

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.