as of 12/10/2020

## 2019-2020 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones Area in Square Miles: 947

#### **Student Data**

Fall 2019 PK-12 Enrollment	168
Fall 2019 K-12 Fall Enrollment	168
Fall 2019 State Aid Fall Enrollment	168.00
Open Enrolled Students Rec'd	15
Home School ADM	15.00
December 2019 Federal Child Count*	31
% Special Needs Students*	18.5%
% Eligible for Free/Reduced Lunch**	44.0%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	8.5
Number of Graduates	8

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

Average Teacher Salary	\$43,051
Avg Years of Experience	14.8
% with Advanced Degrees	10.0%
Certified Instructional Staff	19.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,185

#### **Enrollment Data**

	age Daily endance	Average Daily Membersip
PK	17.921	17.921
KG-8	122.216	126.202
9-12	42.969	45.086
Total	183.107	189.209

#### Cost per ADM\*

Educational Funds \$12,791

#### **State Aid Funding**

<b>Total State Aid</b>	\$641,579
Extraordinary Cost Fund*	\$0
Sparsity	\$110,000
Special Education	\$0
General Aid	\$531,579

<sup>\*</sup> Represents approved amount paid to district.

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General	\$388,844
Capital Outlay	\$524,491
Special Education	\$844,410
Impact Aid	\$0

**Ending Fund Balance** 

# 2019 Payable 2020 Taxable Valuations

Total	\$329,462,536
Other Non-Ag/Utilities	\$19,623,894
Owner Occupied	\$17,926,884
Agricultural	\$291,911,758

# 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.612
Capital Outlay	\$1.605
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

#### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$795,507	\$506,826	\$215,021	\$0	Impact Aid	\$0	
County	\$26,952	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$684,590	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$119,285	\$0	\$53,428	\$0	Food Service	\$90,213	\$96,462
Total	\$1,626,334	\$506,826	\$268,449	\$0	Other Enterprise	\$1,575	\$1,131

## **Expenditure by Fund**

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	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$1,097,692	\$39,430	\$167,551	\$0
PK Instruction	\$1,500	\$0	\$17,325	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,646	\$89,511	\$78,707	\$0
Administration Services	\$167,403	\$0	\$30,091	\$0
Fiscal Services	\$94,082	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,011,675	\$0	\$0
Operation/Maint. Services	\$289,388	\$59,494	\$0	\$0
Transportation Services	\$33,990	\$46,693	\$0	\$0
Other Support Services	\$19,655	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$231,528	\$0	\$0
Co-Curricular	\$90,597	\$591	\$0	\$0
<b>Total Expenditures</b>	\$1,909,952	\$1,478,922	\$293,674	\$0

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$928,221	\$264,200	\$20,752	\$49,286	\$40,404	\$1,810
PK Instruction	\$12,459	\$4,445	\$1,169	\$752	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,476	\$34,003	\$30,794	\$37,211	\$68,204	\$2,176
Administration Services	\$126,868	\$52,572	\$14,082	\$503	\$0	\$3,469
Fiscal Services	\$68,006	\$21,965	\$2,449	\$759	\$0	\$903
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,011,675	\$0
Operation/Maint. Services	\$89,170	\$34,934	\$137,897	\$15,743	\$44,615	\$26,525
Transportation Services	\$8,801	\$1,707	\$18,037	\$4,816	\$45,043	\$2,280
Other Support Services	\$0	\$0	\$84,323	\$25,773	\$0	\$6,022
Community Services	\$700	\$96	\$261	\$74	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$231,528
Co-Curricular	\$58,449	\$6,524	\$13,729	\$8,550	\$0	\$3,936
<b>Total Expenditures</b>	\$1,404,149	\$420,445	\$323,493	\$143,467	\$1,209,940	\$278,648

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.