as of 12/10/2020

# 2019-2020 Profile of McCook Central School District 43-7

200 E Essex Ave, Salem, SD 57058

Home County: Mc Cook Area in Square Miles: 222

#### **Student Data**

Fall 2019 PK-12 Enrollment	429
Fall 2019 K-12 Fall Enrollment	388
Fall 2019 State Aid Fall Enrollment	397.37
Open Enrolled Students Rec'd	22
Home School ADM	18.43
December 2019 Federal Child Count*	73
% Special Needs Students*	17.0%
% Eligible for Free/Reduced Lunch**	25.3%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	13.2
Number of Graduates	29

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$45,682
Avg Years of Experience	14.4
% with Advanced Degrees	24.2%
Certified Instructional Staff	31.5
Classroom Staff	1.0

### American College Test (ACT) \*

English	21.0
Math	21.0
Reading	23.8
Science	22.1
Composite Score	22.1
Number Tested	22

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$57,731

#### **Enrollment Data**

	rage Daily rendance	Average Daily Membersip
PK	41.909	42.952
KG-8	267.295	274.917
9-12	114.663	119.946
Total	423.866	437.814

### Cost per ADM\*

Educational Funds \$9,779

### **State Aid Funding**

\$1,719,194
\$79,332
\$0
\$0
\$1,639,862

<sup>\*</sup> Represents approved amount paid to district.

# 2019 Payable 2020 Taxable Valuations

Total	\$410,114,553
Other Non-Ag/Utilities	\$32,192,754
Owner Occupied	\$70,992,285
Agricultural	\$306,929,514

### **Ending Fund Balance**

General	\$842,112
Capital Outlay	\$4,464,300
Special Education	\$33,988
Impact Aid	\$0

# 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.954
Owner Occupied	\$4.372
Other Non-Ag/Utilities	\$9.048
Special Education	\$1.616
Capital Outlay	\$2.373
Bond Redemption	\$0.502

<sup>\*</sup> District has an opt out of GF levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditur
Local	\$1,410,353	\$987,012	\$674,197	\$134	Impact Aid	\$0	
County	\$20,321	\$0	\$0	\$0	Bond Redemption	\$208,517	\$205,42
State	\$1,690,935	\$0	\$79,332	\$0	Capital Projects	\$0	9
Federal	\$139,595	\$25,281	\$2,765	\$0	Food Service	\$197,695	\$216,99
Total	\$3,261,204	\$1,012,294	\$756,294	\$134	Other Enterprise	\$52,086	\$71.82

## **Expenditure by Fund**

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	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,788,904	\$197,851	\$488,086	\$0
PK Instruction	\$5,296	\$0	\$3,422	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,632	\$52,475	\$134,178	\$0
Administration Services	\$376,054	\$0	\$49,134	\$0
Fiscal Services	\$115,428	\$0	\$5,902	\$0
Fac./Acquis./Const. Services	\$0	\$173,241	\$0	\$0
Operation/Maint. Services	\$313,011	\$5,612	\$0	\$0
Transportation Services	\$109,933	\$107,000	\$78,291	\$0
Other Support Services	\$5,851	\$0	\$0	\$0
Community Services	\$1,564	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,376
Debt Service	\$0	\$305,449	\$0	\$0
Co-Curricular	\$229,884	\$52,898	\$0	\$0
<b>Total Expenditures</b>	\$3,103,557	\$894,526	\$759,012	\$27,376

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,594,917	\$444,130	\$203,600	\$225,158	\$7,037	\$0
PK Instruction	\$56,863	\$14,799	\$3,425	\$449	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,420	\$30,075	\$161,150	\$55,684	\$4,955	\$0
Administration Services	\$275,308	\$96,234	\$40,807	\$3,495	\$0	\$9,343
Fiscal Services	\$73,579	\$30,207	\$15,744	\$1,790	\$0	\$10
Fac./Acquis./Const. Services	\$0	\$0	\$28,612	\$0	\$144,629	\$0
Operation/Maint. Services	\$110,292	\$28,836	\$119,083	\$18,823	\$5,612	\$35,977
Transportation Services	\$0	\$0	\$215,791	\$5,547	\$67,000	\$6,885
Other Support Services	\$12,962	\$4,967	\$164,769	\$29,207	\$0	\$10,941
Community Services	\$2,389	\$487	\$1,885	\$1,517	\$0	\$288
Non-Programmed	\$25,430	\$1,945	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$510,869
Co-Curricular	\$130,597	\$19,349	\$64,867	\$55,941	\$11,998	\$30
<b>Total Expenditures</b>	\$2,374,757	\$671,030	\$1,019,731	\$397,612	\$241,232	\$574,342

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.