as of 12/10/2020

# 2019-2020 Profile of Plankinton School District 01-1

404 E Davenport St, Plankinton, SD 57368

Home County: Aurora Area in Square Miles: 278

#### **Student Data**

Fall 2019 PK-12 Enrollment	353
Fall 2019 K-12 Fall Enrollment	333
Fall 2019 State Aid Fall Enrollment	317.00
Open Enrolled Students Rec'd	11
Home School ADM	0.00
December 2019 Federal Child Count*	57
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	36.6%
District Dropout Rate	1.1%
District Attendance Rate	97.2%
Student to Staff Ratio	11.0
Number of Graduates	13

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$45,844
Avg Years of Experience	16.9
% with Advanced Degrees	30.0%
Certified Instructional Staff	29.1
Classroom Staff	3.0

## American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$56,400

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	19.620	20.193
KG-8	210.639	215.546
9-12	96.010	99.958
Total	326.270	335.697

#### Cost per ADM\*

Educational Funds \$13,355

## **State Aid Funding**

Total State Aid	\$1,611,455
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$1,611,455

<sup>\*</sup> Represents approved amount paid to district.

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Taxable Valuations				
Agricultural	\$283,144,296			
Owner Occupied	\$30,322,261			
Other Non-Ag/Utilities	\$21,511,800			
Total	\$334,978,357			

2019 Payable 2020

## **Ending Fund Balance**

General	\$1,357,271
Capital Outlay	\$726,905
Special Education	\$69,278
Impact Aid	\$0

# 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.864
Owner Occupied	\$4.171
Other Non-Ag/Utilities	\$8.632
Special Education	\$1.616
Capital Outlay	\$1.678
Bond Redemption	\$0.454

<sup>\*</sup> District has an opt out of GF levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

# **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		
Local	\$971,646	\$564,555	\$804,018	\$0	Impact Aid	
County	\$18,585	\$0	\$0	\$0	Bond Redemption	
State	\$2,140,764	\$0	\$564,263	\$0	Capital Projects	
Federal	\$83,622	\$3,620	\$46,088	\$0	Food Service	
Total	\$3,214,618	\$568,175	\$1,414,369	<b>\$0</b>	Other Enterprise	

# **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$2,004,563	\$12,888	\$1,116,153	\$0
PK Instruction	\$29,896	\$0	\$31,108	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,325	\$0	\$169,358	\$0
Administration Services	\$280,063	\$0	\$33,217	\$0
Fiscal Services	\$59,200	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$235,767	\$75,736	\$0	\$0
Transportation Services	\$84,652	\$22,162	\$5,164	\$0
Other Support Services	\$0	\$0	\$150,055	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$185,615	\$0	\$0
Co-Curricular	\$109,586	\$0	\$0	\$0
<b>Total Expenditures</b>	\$2,936,052	\$296,401	\$1,505,054	\$0

# **Expenditure by Object Categories\***

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	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,242,659	\$245,930	\$1,466,464	\$155,310	\$0	\$23,242
PK Instruction	\$47,613	\$11,624	\$186	\$1,580	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,144	\$13,213	\$208,152	\$15,249	\$4,590	\$335
Administration Services	\$200,738	\$38,201	\$57,658	\$1,530	\$0	\$15,153
Fiscal Services	\$43,000	\$5,725	\$8,555	\$916	\$0	\$1,005
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$83,452	\$18,346	\$95,377	\$25,595	\$75,736	\$12,998
Transportation Services	\$26,859	\$9,889	\$30,053	\$16,336	\$22,162	\$6,679
Other Support Services	\$54,553	\$17,359	\$155,556	\$83,834	\$0	\$4,315
Community Services	\$2,100	\$161	\$0	\$0	\$0	\$50
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$337,068
Co-Curricular	\$63,367	\$7,800	\$4,015	\$8,373	\$0	\$26,031
<b>Total Expenditures</b>	\$1,824,486	\$368,247	\$2,026,014	\$308,723	\$102,489	\$426,874

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.