as of 12/10/2020

# 2019-2020 Profile of Platte-Geddes School District 11-5

400 Illinois Ave, Platte, SD 57369

Home County: Charles Mix Area in Square Miles: 632

#### **Student Data**

Fall 2019 PK-12 Enrollment	500
Fall 2019 K-12 Fall Enrollment	500
Fall 2019 State Aid Fall Enrollment	501.71
Open Enrolled Students Rec'd	10
Home School ADM	36.00
December 2019 Federal Child Count*	57
% Special Needs Students*	11.4%
% Eligible for Free/Reduced Lunch**	31.6%
District Dropout Rate	0.0%
District Attendance Rate	97.6%
Student to Staff Ratio	11.8
Number of Graduates	26

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$47,317
Avg Years of Experience	17.2
% with Advanced Degrees	36.4%
Certified Instructional Staff	42.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.1
Math	21.8
Reading	21.3
Science	22.8
Composite Score	22.1
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$61,263

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	373.181	380.667
9-12	117.293	122.040
Total	490.475	502.707

### Cost per ADM\*

Educational Funds \$9,592

### **State Aid Funding**

<b>Total State Aid</b>	\$1,351,421
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$1,351,421

<sup>\*</sup> Represents approved amount paid to district.

# 2019 Payable 2020 Taxable Valuations

Total	\$747,993,321
Other Non-Ag/Utilities	\$71,386,010
Owner Occupied	\$111,365,060
Agricultural	\$565,242,251
Agricultural	\$565 242 251

### **Ending Fund Balance**

General	\$1,569,897
Capital Outlay	\$4,432,659
Special Education	\$1,499,448
Impact Aid	\$1,220,923

# 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.750
Capital Outlay	\$2.457
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

# **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue
Local	\$1,998,996	\$1,865,376	\$587,290	\$5,969	Impact Aid	\$91,274
County	\$28,362	\$0	\$0	\$268	Bond Redemption	\$0
State	\$1,461,076	\$0	\$0	\$0	Capital Projects	\$0
Federal	\$254,902	\$11,806	\$132,993	\$0	Food Service	\$182,797
Total	\$3,743,335	\$1,877,181	\$720.283	\$6.237	Other Enterprise	\$5.815

# **Expenditure by Fund**

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	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$2,400,580	\$90,707	\$578,859	\$0
PK Instruction	\$0	\$0	\$28,728	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$317,821	\$16,897	\$143,396	\$0
Administration Services	\$462,200	\$8,205	\$87,439	\$0
Fiscal Services	\$105,934	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$116,200	\$0	\$0
Operation/Maint. Services	\$385,285	\$79,797	\$0	\$0
Transportation Services	\$53,870	\$10,919	\$11,632	\$0
Other Support Services	\$740	\$10,080	\$9,116	\$0
Community Services	\$32,516	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$38,165
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$213,338	\$94,720	\$0	\$0
<b>Total Expenditures</b>	\$3,972,284	\$650,895	\$859,171	\$38,165

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$2,188,127	\$639,341	\$73,406	\$167,688	\$0	\$1,585
PK Instruction	\$21,443	\$5,542	\$1,743	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$231,872	\$69,237	\$155,187	\$17,320	\$4,408	\$90
Administration Services	\$338,489	\$129,027	\$68,439	\$11,348	\$0	\$10,542
Fiscal Services	\$63,800	\$28,257	\$4,353	\$8,563	\$0	\$962
Fac./Acquis./Const. Services	\$0	\$0	\$116,200	\$0	\$0	\$0
Operation/Maint. Services	\$118,149	\$36,929	\$198,501	\$66,719	\$0	\$44,785
Transportation Services	\$11,702	\$987	\$60,503	\$3,229	\$0	\$0
Other Support Services	\$0	\$0	\$164,839	\$18,117	\$8,880	\$3,959
Community Services	\$26,435	\$9,862	\$689	\$678	\$0	\$0
Non-Programmed	\$36,685	\$1,481	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$116,133	\$13,514	\$63,024	\$59,975	\$53,805	\$1,606
<b>Total Expenditures</b>	\$3,152,834	\$934,177	\$906,884	\$353,636	\$67,093	\$286,898

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.