as of 12/15/2021

# 2020-2021 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown Area in Square Miles: 352

#### **Student Data**

Fall 2020 PK-12 Enrollment	162
Fall 2020 K-12 Fall Enrollment	162
Fall 2020 State Aid Fall Enrollment	161.50
Open Enrolled Students Rec'd	49
Home School ADM	6.50
December 2020 Federal Child Count*	26
% Special Needs Students*	16.0%
% Eligible for Free/Reduced Lunch**	28.4%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	10.1
Number of Graduates	5

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$44,568
Avg Years of Experience	11.6
% with Advanced Degrees	22.2%
Certified Instructional Staff	16.1
Classroom Staff	0.0

# American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,259

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	98.972	103.363
9-12	49.458	52.271
Total	148.430	155.634

### Cost per ADM\*

Educational Funds \$14,222

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

Total State Aid	\$450.296
Extraordinary Cost Fund**	\$0
Sparsity	\$0
Special Education	\$0
General Aid*	\$450,296

<sup>\*</sup> Includes special one-time allocation.

# 2020 Payable 2021 Taxable Valuations

1,572,077
5,322,470
1,136,309

### **Ending Fund Balance**

General	\$920,124
Capital Outlay	\$2,136,182
Special Education	\$1,622,101
Impact Aid	\$0

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.759
Owner Occupied	\$3.936
Other Non-Ag/Utilities	\$8.145
Special Education	\$0.681
Capital Outlay	\$1.469
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

## **Revenue by Fund**

### Other Fund Data

	General	<b>Capital Outlay</b>	<b>Special Education</b>		
Local	\$1,006,783	\$701,932	\$333,045	Impact Aid	
County	\$6,763	\$0	\$0	Bond Redemp	ption
State	\$492,639	\$0	\$0	Capital Projec	ets
Federal	\$178,503	\$17,637	\$0	Food Service	
Total	\$1,684,688	\$719,569	\$333,045	Other Enterpris	e

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	
K-12 Instruction	\$925,006	\$12,328	\$191,705	
PK Instruction	\$0	\$0	\$4,945	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$130,683	\$12,434	\$34,104	
Administration Services	\$346,759	\$1,939	\$4,716	
Fiscal Services	\$92,465	\$182	\$0	
Fac./Acquis./Const. Services	\$0	\$129,517	\$0	
Operation/Maint. Services	\$227,610	\$36,550	\$0	
Transportation Services	\$127,451	\$63,766	\$467	
Other Support Services	\$16,457	\$8,254	\$0	
Community Services	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	
Co-Curricular	\$119,074	\$6,201	\$0	
<b>Total Expenditures</b>	\$1,985,506	\$271,172	\$235,936	

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$884,078	\$209,415	\$17,921	\$17,169	\$455	\$0
PK Instruction	\$967	\$132	\$3,845	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,347	\$20,181	\$44,499	\$9,579	\$8,615	\$0
Administration Services	\$177,903	\$59,184	\$77,718	\$3,173	\$0	\$35,436
Fiscal Services	\$50,150	\$26,990	\$13,854	\$678	\$0	\$974
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$129,517	\$0
Operation/Maint. Services	\$66,431	\$24,093	\$103,067	\$46,678	\$23,858	\$33
Transportation Services	\$63,848	\$5,993	\$41,173	\$16,904	\$63,766	\$0
Other Support Services	\$37,507	\$12,878	\$189	\$61,806	\$5,617	\$127
Community Services	\$3,320	\$472	\$165	\$213	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$71,072	\$9,390	\$18,282	\$20,039	\$4,815	\$1,677
<b>Total Expenditures</b>	\$1,449,623	\$368,728	\$320,715	\$176,241	\$236,642	\$38,247

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.