

Learning. Leadership. Service.

as of 12/15/2021

2020-2021 Profile of Garretson School District 49-4

505 2nd St, Garretson, SD 57030 Home County: Minnehaha Area in Square Miles: 88

Student Data

| Fall 2020 PK-12 Enrollment | 493 |
|--|-----------|
| Fall 2020 K-12 Fall Enrollment | 462 |
| Fall 2020 State Aid Fall Enrollment | 465.34 |
| Open Enrolled Students Rec'd | 65 |
| Home School ADM | 25.66 |
| December 2020 Federal Child Count* | 83 |
| % Special Needs Students* | 16.8% |
| % Eligible for Free/Reduced Lunch** | 14.9% |
| District Dropout Rate | 0.5% |
| District Attendance Rate | 95.6% |
| Student to Staff Ratio | 14.4 |
| Number of Graduates | 46 |
| * Child Count data not displayed when student co | ount <10. |

Teaching Staff Data

Average Teacher Salary\$46,868Avg Years of Experience15.2% with Advanced Degrees22.9%Certified Instructional Staff34.2Classroom Staff0.0

American College Test (ACT) *

| English | 20.9 |
|-----------------|------|
| Math | 22.0 |
| Reading | 23.3 |
| Science | 23.5 |
| Composite Score | 22.6 |
| Number Tested | 23 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,178

| | | | | F | | | |
|------|---|------|------|--------|------|------|--|
| | | | | | | | |
| | - | 1000 | | ALC: N | | | |

** No Free/Red. Lunch Eligible data are displayed when > 90%.

| Enrollment Data | | | | | |
|---|---------|---------|--|--|--|
| Average Daily Average Daily Attendance Membersip | | | | | |
| РК | 27.450 | 29.268 | | | |
| KG-8 | 299.907 | 313.083 | | | |
| 9-12 | 145.806 | 153.228 | | | |
| Total | 473.163 | 495.579 | | | |

Cost per ADM*

| Educational Funds | \$9,784 |
|--------------------------|--------------|
| * Includes colored owner | ditures from |

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

| General Aid* | \$1,991,610 |
|---------------------------|-------------|
| Special Education | \$194,119 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$2,185,729 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

2020 Payable 2021 Taxable Valuations

| Agricultural | \$124,543,438 |
|------------------------|---------------|
| Owner Occupied | \$164,181,357 |
| Other Non-Ag/Utilities | \$39,793,744 |
| Total | \$328,518,539 |

Ending Fund Balance

| General | \$1,114,069 |
|-------------------|-------------|
| Capital Outlay | \$534,693 |
| Special Education | \$201,372 |
| Impact Aid | \$0 |

2020 Payable 2021 Levy per Thousand

| Agricultural | \$1.965 | | | |
|------------------------------|---------|--|--|--|
| Owner Occupied | \$4.397 | | | |
| Other Non-Ag/Utilities | \$9.099 | | | |
| Special Education | \$1.684 | | | |
| Capital Outlay | \$2.927 | | | |
| Bond Redemption | \$0.000 | | | |
| * District has an opt out of | | | | |
| general fund levy | | | | |

Garretson School District 49-4

| Revenue by Fund | | | Otl | her Fund Dat | a | |
|-----------------|-------------|----------------|-------------------|------------------|-----------|--------------|
| | General | Capital Outlay | Special Education | | Revenue | Expenditures |
| Local | \$1,518,254 | \$972,386 | \$582,856 | Impact Aid | \$0 | |
| County | \$15,184 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$2,158,378 | \$0 | \$194,119 | Capital Projects | \$0 | \$0 |
| Federal | \$397,875 | \$0 | \$125,244 | Food Service | \$282,174 | \$270,025 |
| Total | \$4,089,691 | \$972,386 | \$902,219 | Other Enterprise | \$65,738 | \$89,613 |

| | Ε | xpenditure by Fur | ıd |
|------------------------------|-------------|-------------------|--------------------------|
| | General | Capital Outlay | Special Education |
| K-12 Instruction | \$2,126,072 | \$77,649 | \$467,630 |
| PK Instruction | \$0 | \$0 | \$38,515 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$356,040 | \$5,000 | \$157,047 |
| Administration Services | \$378,892 | \$0 | \$50,602 |
| Fiscal Services | \$139,950 | \$4,474 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$453,205 | \$0 |
| Operation/Maint. Services | \$647,288 | \$0 | \$0 |
| Transportation Services | \$170,555 | \$0 | \$18,357 |
| Other Support Services | \$433 | \$0 | \$3,996 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$336,711 | \$0 |
| Co-Curricular | \$200,956 | \$26,038 | \$0 |
| Total Expenditures | \$4,020,186 | \$903,077 | \$736,147 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other | | |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|--|--|
| K-12 Instruction | \$1,797,629 | \$480,101 | \$200,028 | \$192,487 | \$9,083 | \$0 | | |
| PK Instruction | \$88,386 | \$30,960 | \$420 | \$386 | \$0 | \$0 | | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Student/Staff Services | \$255,264 | \$65,971 | \$180,383 | \$12,219 | \$4,082 | \$167 | | |
| Administration Services | \$281,992 | \$98,112 | \$34,676 | \$1,085 | \$0 | \$13,630 | | |
| Fiscal Services | \$88,564 | \$23,067 | \$16,942 | \$8,488 | \$3,028 | \$4,335 | | |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$14,123 | \$439,082 | \$0 | | |
| Operation/Maint. Services | \$267,738 | \$50,342 | \$239,560 | \$53,667 | \$0 | \$35,980 | | |
| Transportation Services | \$114,132 | \$20,548 | \$14,376 | \$29,900 | \$0 | \$9,956 | | |
| Other Support Services | \$3,556 | \$272 | \$251,650 | \$17,767 | \$0 | \$1,209 | | |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$336,711 | | |
| Co-Curricular | \$133,917 | \$15,063 | \$24,776 | \$52,088 | \$0 | \$1,150 | | |
| Total Expenditures | \$3,031,179 | \$784,436 | \$962,811 | \$382,210 | \$455,275 | \$403,138 | | |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.