

Learning. Leadership. Service.

as of 12/15/2021

# 2020-2021 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501 Home County: Hughes Area in Square Miles: 356

#### **Student Data**

Fall 2020 PK-12 Enrollment	2,767		
Fall 2020 K-12 Fall Enrollment	2,767		
Fall 2020 State Aid Fall Enrollment	2,778.97		
Open Enrolled Students Rec'd	275		
Home School ADM	92.18		
December 2020 Federal Child Count*	329		
% Special Needs Students*	11.9%		
% Eligible for Free/Reduced Lunch**	27.9%		
District Dropout Rate	1.8%		
District Attendance Rate	91.0%		
Student to Staff Ratio	16.1		
Number of Graduates	154		
* Child Count data not displayed when student count <10.			

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### **Teaching Staff Data**

Average Teacher Salary	\$50,526
Avg Years of Experience	13.2
% with Advanced Degrees	29.2%
Certified Instructional Staff	171.4
Classroom Staff	0.0

#### American College Test (ACT) \*

English	21.5
Math	22.8
Reading	22.8
Science	22.5
Composite Score	22.5
Number Tested	119

\*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,729

<b>Enrollment Data</b>				
Average Daily Average Daily Attendance Membersip				
РК	0.000	0.000		
KG-8	1,792.382	1,949.896		
9-12	700.058	787.882		
Total	2,492.440	2,737.779		

#### Cost per ADM\*

Educational Funds	\$8,680
* Includes selected exper	
General, Capital Outlay,	and Special

Education

#### **State Aid Funding**

General Aid*	\$10,652,897
Special Education	\$1,216,990
Sparsity	\$0
Extraordinary Cost Fund*	** \$0
Total State Aid	\$11,869,887

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

#### 2020 Payable 2021 Taxable Valuations

Agricultural	\$197,713,609
Owner Occupied	\$825,087,907
Other Non-Ag/Utilities	\$427,472,684
Total	\$1,450,274,200

#### **Ending Fund Balance**

General	\$7,645,503
Capital Outlay	\$5,352,612
Special Education	\$531,457
Impact Aid	\$797,819

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.484
Capital Outlay	\$2.871
Bond Redemption	\$0.000

## Pierre School District 32-2

Revenue by Fund		Other Fund Data				
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$6,746,656	\$4,352,575	\$2,168,542	Impact Aid	\$261,194	
County	\$205,039	\$0	\$0	Bond Redemption	\$490,443	\$1,377,024
State	\$11,536,252	\$0	\$1,216,990	Capital Projects	\$0	\$0
Federal	\$2,590,439	\$1,491,059	\$724,380	Food Service	\$1,610,738	\$1,612,230
Total	\$21,078,385	\$5,843,634	\$4,109,913	Other Enterprise	\$36,221	\$57,787

	E	xpenditure by Fur	ıd
	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$11,212,620	\$2,578,527	\$2,315,824
PK Instruction	\$0	\$0	\$331,057
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,894,690	\$7,974	\$907,419
Administration Services	\$1,744,911	\$0	\$140,144
Fiscal Services	\$330,054	\$5,288	\$0
Fac./Acquis./Const. Services	\$0	\$1,483,346	\$0
Operation/Maint. Services	\$2,801,266	\$161,371	\$0
Transportation Services	\$61,337	\$44,999	\$65,879
Other Support Services	\$23,580	\$22,629	\$215,679
Community Services	\$15,053	\$0	\$0
Non-Programmed	\$164,125	\$0	\$0
Debt Service	\$0	\$612,388	\$0
Co-Curricular	\$1,349,658	\$74,892	\$0
<b>Total Expenditures</b>	\$19,597,293	\$4,991,413	\$3,976,001

# Expenditure by Object Categories\*

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$10,752,870	\$2,171,319	\$247,736	\$2,946,378	\$25,094	\$725
PK Instruction	\$269,494	\$57,082	\$328	\$4,153	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,127,679	\$408,782	\$191,142	\$61,976	\$20,504	\$0
Administration Services	\$1,343,778	\$338,418	\$106,731	\$51,572	\$0	\$44,555
Fiscal Services	\$243,031	\$51,070	\$13,484	\$26,575	\$0	\$1,180
Fac./Acquis./Const. Services	\$0	\$0	\$176,074	\$0	\$1,307,272	\$0
Operation/Maint. Services	\$1,204,566	\$289,671	\$926,685	\$418,188	\$36,084	\$87,444
Transportation Services	\$46,689	\$11,923	\$63,101	\$5,503	\$44,999	\$0
Other Support Services	\$570,383	\$160,448	\$260,649	\$835,160	\$22,629	\$24,850
Community Services	\$24,833	\$3,620	\$0	\$7,236	\$0	\$0
Non-Programmed	\$163,027	\$1,098	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,989,412
Co-Curricular	\$568,913	\$91,982	\$447,697	\$311,657	\$0	\$4,301
<b>Total Expenditures</b>	\$17,315,264	\$3,585,414	\$2,433,627	\$4,668,396	\$1,456,582	\$2,152,467

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.