as of 12/15/2021

# 2020-2021 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson Area in Square Miles: 200

#### **Student Data**

Fall 2020 PK-12 Enrollment	195
Fall 2020 K-12 Fall Enrollment	195
Fall 2020 State Aid Fall Enrollment	198.00
Open Enrolled Students Rec'd	60
Home School ADM	0.00
December 2020 Federal Child Count*	26
% Special Needs Students*	13.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.8%
District Attendance Rate	88.0%
Student to Staff Ratio	10.3
Number of Graduates	13

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$49,651
Avg Years of Experience	16.1
% with Advanced Degrees	36.8%
Certified Instructional Staff	19.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	12.4
Math	14.9
Reading	15.0
Science	14.2
Composite Score	14.5
Number Tested	10

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,693

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip	
PK	0.000	0.000	
KG-8	112.117	121.606	
9-12	49.735	62.282	
Total	161.851	183.888	

### Cost per ADM\*

Educational Funds \$21,223

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

<b>Total State Aid</b>	\$1,724,519
Extraordinary Cost Fund**	\$0
Sparsity	\$0
Special Education	\$266,422
General Aid*	\$1,458,097

<sup>\*</sup> Includes special one-time allocation.

# 2020 Payable 2021 Taxable Valuations

Total	\$15,852,629
Other Non-Ag/Utilities	\$625,608
Owner Occupied	\$218,350
Agricultural	\$15,008,671

### **Ending Fund Balance**

General	(\$2,447)
Capital Outlay	\$111,159
Special Education	\$200,401
Impact Aid	\$2,602,606

# 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$1.743
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

## Revenue by Fund

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$122,595	\$36,958	\$35,574	Impact Aid	Impact Aid \$1,871,888
County	\$5,197	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$1,470,370	\$0	\$266,422	Capital Projects	Capital Projects \$0
Federal	\$823,167	\$0	\$101,053	Food Service	Food Service \$154,562
Total	\$2,421,329	\$36,958	\$403,049	Other Enterprise	Other Enterprise \$0

## **Expenditure by Fund**

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	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$1,648,723	\$26,610	\$286,531
PK Instruction	\$0	\$0	\$2,836
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$383,464	\$411	\$156,408
Administration Services	\$401,774	\$15,575	\$75,642
Fiscal Services	\$142,556	\$0	\$0
Fac./Acquis./Const. Service	s \$0	\$133,330	\$0
Operation/Maint. Services	\$498,120	\$93,063	\$0
Transportation Services	\$204,338	\$0	\$0
Other Support Services	\$4,906	\$0	\$26,756
Community Services	\$125,060	\$7,045	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$92,965	\$8,000	\$0
<b>Total Expenditures</b>	\$3,501,907	\$284,034	\$548,174

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,170,192	\$336,798	\$116,172	\$317,415	\$19,410	\$1,877
PK Instruction	\$2,358	\$478	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,008	\$66,312	\$158,249	\$38,955	\$28,980	\$779
Administration Services	\$314,697	\$78,619	\$43,764	\$34,045	\$0	\$16,581
Fiscal Services	\$95,423	\$29,908	\$3,260	\$12,190	\$0	\$1,775
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$133,330	\$0
Operation/Maint. Services	\$176,255	\$48,652	\$253,285	\$66,359	\$21,166	\$25,465
Transportation Services	\$120,842	\$31,687	\$22,146	\$20,186	\$0	\$9,477
Other Support Services	\$102,235	\$40,873	\$37,331	\$99,271	\$0	\$48
Community Services	\$64,578	\$9,087	\$13,568	\$31,068	\$13,805	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$35,874	\$4,898	\$5,579	\$46,614	\$8,000	\$0
<b>Total Expenditures</b>	\$2,329,463	\$647,313	\$653,353	\$666,102	\$224,691	\$56,002

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.