as of 12/15/2021

# 2020-2021 Profile of Winner School District 59-2

431 E 7th St, Winner, SD 57580

Home County: Tripp Area in Square Miles: 1,188

#### **Student Data**

| Fall 2020 PK-12 Enrollment          | 710    |
|-------------------------------------|--------|
| Fall 2020 K-12 Fall Enrollment      | 710    |
| Fall 2020 State Aid Fall Enrollment | 711.00 |
| Open Enrolled Students Rec'd        | 37     |
| Home School ADM                     | 33.00  |
| December 2020 Federal Child Count*  | 118    |
| % Special Needs Students*           | 16.6%  |
| % Eligible for Free/Reduced Lunch** | 40.7%  |
| District Dropout Rate               | 3.0%   |
| District Attendance Rate            | 93.8%  |
| Student to Staff Ratio              | 13.7   |
| Number of Graduates                 | 48     |
|                                     |        |

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

| Average Teacher Salary        | \$48,143 |
|-------------------------------|----------|
| Avg Years of Experience       | 18.2     |
| % with Advanced Degrees       | 26.4%    |
| Certified Instructional Staff | 51.7     |
| Classroom Staff               | 0.0      |

### American College Test (ACT) \*

| . ,             |      |
|-----------------|------|
| English         | 19.3 |
| Math            | 19.2 |
| Reading         | 22.1 |
| Science         | 20.4 |
| Composite Score | 20.4 |
| Number Tested   | 36   |

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$60,063

### **Enrollment Data**

| Average Daily<br>Attendance |         | Average Daily<br>Membersip |
|-----------------------------|---------|----------------------------|
| PK                          | 0.000   | 0.000                      |
| KG-8                        | 477.277 | 506.555                    |
| 9-12                        | 188.404 | 202.873                    |
| Total                       | 665.681 | 709.428                    |

### Cost per ADM\*

Educational Funds \$10,508

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

| Extraordinary Cost Fund** \$0 | -17 | \$0 |
|-------------------------------|-----|-----|
| Extraordinary Cost Fund** \$0 | ± • |     |

<sup>\*</sup> Includes special one-time allocation.

# 2020 Payable 2021 Taxable Valuations

| \$802,330,840 |
|---------------|
| \$77,950,243  |
| \$107,244,445 |
| \$617,136,152 |
|               |

### **Ending Fund Balance**

| General           | \$1,453,318 |
|-------------------|-------------|
| Capital Outlay    | \$2,306,228 |
| Special Education | \$1,181,934 |
| Impact Aid        | \$3,012,923 |

# 2020 Payable 2021 Levy per Thousand

| Agricultural           | \$1.443 |
|------------------------|---------|
| Owner Occupied         | \$3.229 |
| Other Non-Ag/Utilities | \$6.682 |
| Special Education      | \$1.100 |
| Capital Outlay         | \$1.757 |
| Bond Redemption        | \$0.000 |

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*\*</sup> Represents approved amount paid to district.

## **Revenue by Fund**

### **Other Fund Data**

|         | General     | Capital Outlay | <b>Special Education</b> |                  | Revenue                   |
|---------|-------------|----------------|--------------------------|------------------|---------------------------|
| Local   | \$2,170,789 | \$1,438,213    | \$926,402                | Impact Aid       | Impact Aid \$385,915      |
| County  | \$28,887    | \$0            | \$0                      | Bond Redemption  | Bond Redemption \$0       |
| State   | \$2,550,480 | \$0            | \$0                      | Capital Projects | Capital Projects \$0      |
| Federal | \$1,087,657 | \$323,372      | \$325,332                | Food Service     | Food Service \$415,403    |
| Total   | \$5,837,813 | \$1,761,585    | \$1,251,734              | Other Enterprise | Other Enterprise \$27.143 |

## **Expenditure by Fund**

|                             | General     | Capital Outlay | <b>Special Education</b> |
|-----------------------------|-------------|----------------|--------------------------|
| K-12 Instruction            | \$3,351,379 | \$435,210      | \$780,429                |
| PK Instruction              | \$0         | \$0            | \$87,226                 |
| Adult Instruction           | \$0         | \$0            | \$0                      |
| Student/Staff Services      | \$591,234   | \$9,780        | \$333,916                |
| Administration Services     | \$708,255   | \$0            | \$82,590                 |
| Fiscal Services             | \$198,023   | \$0            | \$0                      |
| Fac./Acquis./Const. Service | s \$0       | \$347,828      | \$0                      |
| Operation/Maint. Services   | \$626,554   | \$240,014      | \$0                      |
| Transportation Services     | \$160,722   | \$43,284       | \$1,426                  |
| Other Support Services      | \$47,366    | \$1,814        | \$0                      |
| Community Services          | \$0         | \$0            | \$0                      |
| Non-Programmed              | \$53,822    | \$0            | \$0                      |
| Debt Service                | \$0         | \$204,093      | \$0                      |
| Co-Curricular               | \$432,579   | \$25,594       | \$0                      |
| <b>Total Expenditures</b>   | \$6,169,934 | \$1,307,617    | \$1,285,588              |

## **Expenditure by Object Categories\***

| '                            | Salary      | Benefit     | Purchased Service | Supply    | Property    | Other     |
|------------------------------|-------------|-------------|-------------------|-----------|-------------|-----------|
| K-12 Instruction             | \$3,222,705 | \$749,158   | \$110,492         | \$197,783 | \$286,880   | \$0       |
| PK Instruction               | \$30,771    | \$8,728     | \$47,728          | \$0       | \$0         | \$0       |
| Adult Instruction            | \$0         | \$0         | \$0               | \$0       | \$0         | \$0       |
| Student/Staff Services       | \$327,806   | \$76,979    | \$370,432         | \$20,292  | \$139,420   | \$0       |
| Administration Services      | \$488,525   | \$151,929   | \$34,583          | \$6,954   | \$0         | \$108,854 |
| Fiscal Services              | \$134,871   | \$41,513    | \$10,539          | \$3,556   | \$6,545     | \$1,000   |
| Fac./Acquis./Const. Services | \$0         | \$0         | \$0               | \$0       | \$347,828   | \$0       |
| Operation/Maint. Services    | \$202,045   | \$50,391    | \$283,330         | \$91,989  | \$238,814   | \$0       |
| Transportation Services      | \$4,732     | \$733       | \$156,683         | \$0       | \$43,284    | \$0       |
| Other Support Services       | \$6,990     | \$3,088     | \$283,028         | \$73,262  | \$1,814     | \$9,297   |
| Community Services           | \$24,286    | \$2,879     | \$831             | \$1,088   | \$0         | \$0       |
| Non-Programmed               | \$51,504    | \$2,317     | \$0               | \$0       | \$0         | \$0       |
| Debt Service                 | \$0         | \$0         | \$0               | \$0       | \$0         | \$204,092 |
| Co-Curricular                | \$181,698   | \$25,157    | \$151,257         | \$74,467  | \$25,594    | \$0       |
| <b>Total Expenditures</b>    | \$4,675,933 | \$1,112,872 | \$1,448,904       | \$469,390 | \$1,090,179 | \$323,243 |

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.