as of 12/27/2022

## 2021-2022 Profile of Agar-Blunt-Onida School District 58-3

500 8th St, Onida, SD 57564

Home County: Sully

Area in Square Miles: 1,224

#### **Student Data**

Fall 2021 PK-12 Enrollment	236
Fall 2021 K-12 Fall Enrollment	234
Fall 2021 State Aid Fall Enrollment	235.00
Open Enrolled Students Rec'd	1
December 2021 Federal Child Count*	40
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	12.4%
District Dropout Rate	0.0%
District Attendance Rate	94.7%
Student to Staff Ratio	8.2
Number of Graduates	13

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$46,974
Avg Years of Experience	16.8
% with Advanced Degrees	20.0%
Certified Instructional Staff	28.9
Classroom Staff	0.0

## American College Test (ACT) \*

English		_
Math		
Reading		
Science		
Composite Score		
Number Tested	8	

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$61,359

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	3.112	3.235
KG-8	160.980	169.815
9-12	63.803	67.560
Total	227.895	240.610

#### Cost per ADM\*

Educational Funds \$17,691

## **State Aid Funding**

<b>Total State Aid</b>	\$42,155
Extraordinary Cost Fund*	\$0
Sparsity	\$42,155
Special Education	\$0
General Aid	\$0

<sup>\*</sup> Represents approved amount paid to district.

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## 2021 Payable 2022 Taxable Valuations

Agricultural	\$922,640,324
Owner Occupied	\$75,413,033
Other Non-Ag/Utilities	\$96,610,458
Total	\$1,094,663,815

## **Ending Fund Balance**

General	\$2,597,846
Capital Outlay	\$2,967,622
Special Education	\$1,029,076
Impact Aid	

# 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$0.600
Capital Outlay	\$1.122
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

## **Other Fund Data**

	General	Capital Outlay	Special Education		
Local	\$2,592,201	\$1,085,851	\$685,837	Impact Aid	
County	\$42,266	\$0	\$0	Bond Redemption	
State	\$130,107	\$0	\$0	Capital Projects	
Federal	\$151,572	\$27,347	\$101,129	Food Service	
Total	\$2,916,146	\$1,113,198	\$786,966	Other Enterprise	

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	
K-12 Instruction	\$1,755,512	\$99,877	\$553,170	
PK Instruction	\$36,622	\$0	\$4,822	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$272,508	\$2,271	\$113,715	
Administration Services	\$496,857	\$1,470	\$13,845	
Fiscal Services	\$110,767	\$641	\$0	
Fac./Acquis./Const. Services	\$0	\$208,889	\$0	
Operation/Maint. Services	\$683,407	\$61,199	\$0	
Transportation Services	\$68,087	\$0	\$0	
Other Support Services	\$296	\$5,455	\$0	
Community Services	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$621,920	\$0	
Co-Curricular	\$193,689	\$15,825	\$0	
<b>Total Expenditures</b>	\$3,617,746	\$1,017,549	\$685,551	

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,619,164	\$544,023	\$45,838	\$171,280	\$27,869	\$385
PK Instruction	\$24,521	\$6,723	\$10,200	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$224,797	\$63,910	\$85,273	\$10,458	\$4,057	\$0
Administration Services	\$319,695	\$106,142	\$50,030	\$13,427	\$0	\$22,879
Fiscal Services	\$55,030	\$27,869	\$17,143	\$10,102	\$0	\$1,264
Fac./Acquis./Const. Services	\$0	\$0	\$150,530	\$8,040	\$50,319	\$0
Operation/Maint. Services	\$150,815	\$56,264	\$357,173	\$81,615	\$23,407	\$75,333
Transportation Services	\$20,111	\$2,076	\$29,993	\$11,659	\$0	\$4,249
Other Support Services	\$46,731	\$23,349	\$3,500	\$78,332	\$5,455	\$5,493
Community Services	\$0	\$0	\$312	\$405	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$621,920
Co-Curricular	\$124,046	\$16,037	\$38,522	\$28,264	\$0	\$2,645
<b>Total Expenditures</b>	\$2,584,910	\$846,392	\$788,514	\$413,581	\$111,108	\$734,168

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.