as of 12/27/2022

# 2021-2022 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union Area in Square Miles: 216

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Fall 2021 PK-12 Enrollment	698
Fall 2021 K-12 Fall Enrollment	698
Fall 2021 State Aid Fall Enrollment	693.00
Open Enrolled Students Rec'd	28
December 2021 Federal Child Count*	129
% Special Needs Students*	18.5%
% Eligible for Free/Reduced Lunch**	10.3%
District Dropout Rate	0.3%
District Attendance Rate	96.1%
Student to Staff Ratio	14.7
Number of Graduates	43

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

Average Teacher Salary	\$47,402
Avg Years of Experience	12.5
% with Advanced Degrees	29.2%
Certified Instructional Staff	47.5
Classroom Staff	0.0

## American College Test (ACT) \*

English	20.9
Math	21.4
Reading	21.9
Science	21.9
Composite Score	21.7
Number Tested	30

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$56,999

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	474.893	489.772
9-12	190.328	202.564
Total	665.221	692.336

#### Cost per ADM\*

Educational Funds \$8,500

#### **State Aid Funding**

General Aid	\$2,624,623
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,624,623

<sup>\*</sup> Represents approved amount paid to district.

# 2021 Payable 2022 Taxable Valuations

Total	\$571,327,083
Other Non-Ag/Utilities	\$59,241,686
Owner Occupied	\$218,003,069
Agricultural	\$294,082,328

### **Ending Fund Balance**

General	\$1,277,082
Capital Outlay	\$2,186,095
Special Education	\$482,457
Impact Aid	

# 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.501
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

#### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$1,731,286	\$1,485,033	\$964,945	Impact Aid	Impact Aid \$0
County	\$100,728	\$0	\$0	Bond Redemption	Bond Redemption \$0
State	\$2,759,782	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$94,621	\$403,522	\$56,658	Food Service	Food Service \$613,030
Total	\$4,686,416	\$1,888,555	\$1,021,603	Other Enterprise	Other Enterprise \$13,000

## **Expenditure by Fund**

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	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$2,594,814	\$395,296	\$824,445
PK Instruction	\$0	\$0	\$19,601
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$356,627	\$20,587	\$126,253
Administration Services	\$571,445	\$110	\$43,045
Fiscal Services	\$101,093	\$34,597	\$0
Fac./Acquis./Const. Services	\$0	\$24,413	\$0
Operation/Maint. Services	\$574,412	\$327,373	\$0
Transportation Services	\$262,159	\$124,889	\$15,270
Other Support Services	\$0	\$0	\$20,612
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$9,713	\$0
Co-Curricular	\$385,752	\$322,927	\$0
<b>Total Expenditures</b>	\$4,846,302	\$1,259,905	\$1,049,224

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,678,417	\$599,934	\$89,832	\$440,787	\$5,585	\$0
PK Instruction	\$0	\$0	\$19,601	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$295,210	\$54,362	\$127,038	\$18,755	\$8,102	\$0
Administration Services	\$374,962	\$103,823	\$59,691	\$12,137	\$0	\$63,989
Fiscal Services	\$66,313	\$23,787	\$28,592	\$16,998	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$13,526	\$0	\$10,888	\$0
Operation/Maint. Services	\$252,767	\$74,953	\$476,463	\$79,158	\$18,445	\$0
Transportation Services	\$6,506	\$498	\$228,241	\$42,184	\$124,889	\$0
Other Support Services	\$0	\$0	\$516,988	\$2,744	\$0	\$7,120
Community Services	\$6,867	\$937	\$152	\$1,041	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,713
Co-Curricular	\$236,220	\$28,259	\$138,220	\$167,510	\$138,470	\$0
Total Expenditures	\$3,917,262	\$886,551	\$1,698,343	\$781,312	\$306,378	\$80,821

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.