as of 12/27/2022

# 2021-2022 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison Area in Square Miles: 106

### **Student Data**

Fall 2021 PK-12 Enrollment	290
Fall 2021 K-12 Fall Enrollment	273
Fall 2021 State Aid Fall Enrollment	274.00
Open Enrolled Students Rec'd	104
December 2021 Federal Child Count*	54
% Special Needs Students*	18.6%
% Eligible for Free/Reduced Lunch**	6.2%
District Dropout Rate	0.8%
District Attendance Rate	95.8%
Student to Staff Ratio	14.0
Number of Graduates	18

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$48,053
Avg Years of Experience	13.6
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.7
Classroom Staff	0.0

### American College Test (ACT) \*

. ,	
English	19.8
Math	21.9
Reading	20.7
Science	20.7
Composite Score	20.9
Number Tested	15

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,419

### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	13.116	13.600
KG-8	182.956	190.330
9-12	78.079	82.096
Total	274.151	286.026

### Cost per ADM\*

Educational Funds \$9,290

### **State Aid Funding**

General Aid	\$1,665,991
Special Education	\$63,401
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,729,392

<sup>\*</sup> Represents approved amount paid to district.

# 2021 Payable 2022 Taxable Valuations

148,751,224
\$9,759,076
\$32,773,869
106,218,279

### **Ending Fund Balance**

General	\$826,346
Capital Outlay	\$1,534,282
Special Education	(\$30,883)
Impact Aid	

# 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$3.000
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	Special Education		
Local	\$413,793	\$472,369	\$296,558	Impact Aid	
County	\$14,332	\$0	\$0	Bond Redemption	
State	\$1,688,421	\$0	\$63,401	Capital Projects	
Federal	\$97,998	\$166,997	\$0	Food Service	
Total	\$2,214,544	\$639,366	\$359,959	Other Enterprise	

## **Expenditure by Fund**

	General	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,192,174	\$0	\$231,706
PK Instruction	\$0	\$0	\$3,107
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$191,515	\$23,217	\$156,945
Administration Services	\$266,953	\$0	\$4,467
Fiscal Services	\$71,969	\$23,968	\$4,252
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$195,785	\$251,334	\$0
Transportation Services	\$97,376	\$32,500	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$135,463	\$0
Co-Curricular	\$117,697	\$0	\$0
<b>Total Expenditures</b>	\$2,133,468	\$466,481	\$400,477

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,135,630	\$215,701	\$39,499	\$28,139	\$0	\$4,910
PK Instruction	\$15,084	\$2,072	\$3,107	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,042	\$21,057	\$184,721	\$15,188	\$69,749	\$4,920
Administration Services	\$174,854	\$68,612	\$16,367	\$3,675	\$0	\$7,912
Fiscal Services	\$59,357	\$9,327	\$5,071	\$1,940	\$23,968	\$526
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$62,526	\$11,245	\$107,100	\$22,342	\$225,748	\$18,157
Transportation Services	\$46,967	\$4,194	\$5,780	\$28,688	\$32,500	\$11,746
Other Support Services	\$60,052	\$13,334	\$488	\$80,422	\$0	\$1,998
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$135,462
Co-Curricular	\$61,568	\$7,927	\$23,305	\$12,910	\$0	\$11,987
<b>Total Expenditures</b>	\$1,692,080	\$353,469	\$385,439	\$193,304	\$351,965	\$197,618

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.