as of 12/27/2022

## 2021-2022 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson Area in Square Miles: 262

### **Student Data**

Fall 2021 PK-12 Enrollment	398
Fall 2021 K-12 Fall Enrollment	381
Fall 2021 State Aid Fall Enrollment	382.00
Open Enrolled Students Rec'd	36
December 2021 Federal Child Count*	57
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	5.0%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.8
Number of Graduates	27

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$44,498
Avg Years of Experience	20.3
% with Advanced Degrees	28.1%
Certified Instructional Staff	31.1
Classroom Staff	0.0

## **American College Test** (ACT) \*

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English	21.4
Math	22.2
Reading	21.5
Science	21.7
Composite Score	21.8
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## **State Aid Teacher Compensation**

Average Teacher Compensation \$54,535

### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	16.031	17.000
KG-8	242.483	252.895
9-12	118.810	125.094
Total	377.324	394.989

### Cost per ADM\*

**Educational Funds** \$9,376

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

General Aid	\$1,733,892
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,733,892

<sup>\*</sup> Represents approved amount paid to district.

2021 Payable 2022 Taxable Valuations			
Agricultural	\$279,600,915		
Owner Occupied	\$67,309,589		

\$33,866,741

\$380,777,245

Other Non-Ag/Utilities

Total

## **Ending Fund Balance**

General	\$741,029
Capital Outlay	\$4,855,231
Special Education	\$1,311,330
Impact Aid	

## 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$0.950
Capital Outlay	\$2.956
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

## **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	Special Education		
Local	\$997,497	\$1,098,565	\$481,012	Impact Aid	
County	\$36,981	\$0	\$0	Bond Redemption	
State	\$1,774,035	\$0	\$0	Capital Projects	
Federal	\$139,495	\$458,966	\$0	Food Service	
Total	\$2,948,007	\$1,557,531	\$481.012	Other Enterprise	

## **Expenditure by Fund**

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	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$1,686,862	\$361,266	\$347,081
PK Instruction	\$57	\$0	\$3,684
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$180,278	\$37,199	\$104,807
Administration Services	\$438,086	\$0	\$4,467
Fiscal Services	\$91,251	\$8,522	\$4,252
Fac./Acquis./Const. Services	\$0	\$1,028,924	\$0
Operation/Maint. Services	\$324,327	\$70,144	\$0
Transportation Services	\$118,908	\$0	\$0
Other Support Services	\$0	\$7,199	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$9,173	\$0	\$0
Debt Service	\$0	\$300,717	\$0
Co-Curricular	\$169,282	\$13,501	\$0
<b>Total Expenditures</b>	\$3,018,224	\$1,827,473	\$464,291

# **Expenditure by Object Categories\***

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	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,571,751	\$361,758	\$68,031	\$392,911	\$758	\$0
PK Instruction	\$17,914	\$8,290	\$3,684	\$620	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,585	\$33,965	\$107,641	\$45,668	\$0	\$1,425
Administration Services	\$296,508	\$101,425	\$24,084	\$2,494	\$0	\$18,042
Fiscal Services	\$52,148	\$33,629	\$7,949	\$9,066	\$0	\$1,233
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,028,924	\$0
Operation/Maint. Services	\$93,920	\$18,958	\$157,879	\$94,028	\$14,090	\$15,596
Transportation Services	\$48,027	\$7,002	\$8,266	\$41,913	\$0	\$13,699
Other Support Services	\$65,786	\$14,639	\$11,745	\$99,805	\$0	\$2,236
Community Services	\$23,555	\$3,121	\$0	\$2,077	\$0	\$158
Non-Programmed	\$8,620	\$553	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$300,717
Co-Curricular	\$97,641	\$13,915	\$31,609	\$37,117	\$0	\$2,500
Total Expenditures	\$2,409,455	\$597,257	\$420,888	\$725,699	\$1,043,773	\$355,606

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.