as of 12/27/2022

## 2021-2022 Profile of Iroquois School District 02-3

111 E Washita St, Iroquois, SD 57353

Home County: Beadle Area in Square Miles: 376

#### **Student Data**

| Fall 2021 PK-12 Enrollment          | 230    |
|-------------------------------------|--------|
| Fall 2021 K-12 Fall Enrollment      | 223    |
| Fall 2021 State Aid Fall Enrollment | 223.50 |
| Open Enrolled Students Rec'd        | 119    |
| December 2021 Federal Child Count*  | 35     |
| % Special Needs Students*           | 15.2%  |
| % Eligible for Free/Reduced Lunch** | 21.5%  |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 93.6%  |
| Student to Staff Ratio              | 11.3   |
| Number of Graduates                 | 7      |
|                                     |        |

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

| Average Teacher Salary        | \$47,783 |
|-------------------------------|----------|
| Avg Years of Experience       | 14.8     |
| % with Advanced Degrees       | 30.4%    |
| Certified Instructional Staff | 20.3     |
| Classroom Staff               | 0.0      |

### American College Test (ACT) \*

| English         |   |
|-----------------|---|
| Math            |   |
| Reading         |   |
| Science         |   |
| Composite Score |   |
| Number Tested   | 2 |

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,959

#### **Enrollment Data**

| Average Daily<br>Attendance |         | Average Daily<br>Membersip |
|-----------------------------|---------|----------------------------|
| PK                          | 7.073   | 7.288                      |
| KG-8                        | 152.321 | 161.708                    |
| 9-12                        | 55.953  | 60.911                     |
| Total                       | 215.347 | 229.907                    |

#### Cost per ADM\*

Educational Funds \$14,180

#### **State Aid Funding**

| Total State Aid          | \$442,543 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0       |
| Sparsity                 | \$0       |
| Special Education        | \$0       |
| General Aid              | \$442,543 |

<sup>\*</sup> Represents approved amount paid to district.

## **Ending Fund Balance**

| General           | \$2,149,656 |
|-------------------|-------------|
| Capital Outlay    | \$881,298   |
| Special Education | \$484,365   |
| Impact Aid        |             |

## 2021 Payable 2022 Taxable Valuations

| Total                  | \$527,729,384 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$72,447,624  |
| Owner Occupied         | \$40,423,890  |
| Agricultural           | \$414,857,870 |

# 2021 Payable 2022 Levy per Thousand

| _                      |         |
|------------------------|---------|
| Agricultural           | \$1.978 |
| Owner Occupied         | \$4.426 |
| Other Non-Ag/Utilities | \$9.160 |
| Special Education      | \$0.476 |
| Capital Outlay         | \$0.951 |
| Bond Redemption        | \$0.000 |

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

#### **Other Fund Data**

|         | General     | Capital Outlay | <b>Special Education</b> |                  | Revenue                   |
|---------|-------------|----------------|--------------------------|------------------|---------------------------|
| Local   | \$1,878,498 | \$503,982      | \$252,885                | Impact Aid       | Impact Aid \$0            |
| County  | \$15,947    | \$0            | \$0                      | Bond Redemption  | Bond Redemption \$0       |
| State   | \$489,814   | \$0            | \$0                      | Capital Projects | Capital Projects \$0      |
| Federal | \$450,786   | \$0            | \$0                      | Food Service     | Food Service \$179,069    |
| Total   | \$2,835,044 | \$503,982      | \$252,885                | Other Enterprise | Other Enterprise \$11,000 |

## **Expenditure by Fund**

|                              | General     | <b>Capital Outlay</b> | <b>Special Education</b> |
|------------------------------|-------------|-----------------------|--------------------------|
| K-12 Instruction             | \$1,518,101 | \$53,928              | \$215,551                |
| PK Instruction               | \$43,117    | \$0                   | \$7,305                  |
| Adult Instruction            | \$0         | \$0                   | \$0                      |
| Student/Staff Services       | \$257,267   | \$12,265              | \$24,842                 |
| Administration Services      | \$183,431   | \$2,729               | \$26,142                 |
| Fiscal Services              | \$96,438    | \$6,868               | \$0                      |
| Fac./Acquis./Const. Services | s \$0       | \$27,449              | \$0                      |
| Operation/Maint. Services    | \$416,279   | \$35,089              | \$0                      |
| Transportation Services      | \$231,576   | \$26,116              | \$0                      |
| Other Support Services       | \$6,687     | \$514                 | \$0                      |
| Community Services           | \$0         | \$0                   | \$0                      |
| Non-Programmed               | \$0         | \$0                   | \$0                      |
| Debt Service                 | \$0         | \$12,344              | \$0                      |
| Co-Curricular                | \$119,921   | \$13,270              | \$0                      |
| <b>Total Expenditures</b>    | \$2,872,816 | \$190,573             | \$273,840                |

## **Expenditure by Object Categories\***

|                              | Salami      | Donoff4   | Durchasad Carrias | Cumulu    | Duonoute  | Othor    |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
|                              | Salary      | Benefit   | Purchased Service | Supply    | Property  | Other    |
| K-12 Instruction             | \$1,175,176 | \$413,955 | \$49,178          | \$82,707  | \$64,206  | \$2,356  |
| PK Instruction               | \$29,676    | \$8,906   | \$7,202           | \$288     | \$0       | \$4,350  |
| Adult Instruction            | \$0         | \$0       | \$0               | \$0       | \$0       | \$0      |
| Student/Staff Services       | \$130,387   | \$41,480  | \$41,818          | \$15,639  | \$64,841  | \$210    |
| Administration Services      | \$134,850   | \$39,479  | \$19,832          | \$3,371   | \$2,729   | \$12,041 |
| Fiscal Services              | \$60,550    | \$31,256  | \$2,656           | \$549     | \$6,868   | \$1,426  |
| Fac./Acquis./Const. Services | \$0         | \$0       | \$0               | \$0       | \$27,449  | \$0      |
| Operation/Maint. Services    | \$64,709    | \$26,635  | \$143,650         | \$25,511  | \$190,862 | \$0      |
| Transportation Services      | \$18,312    | \$1,401   | \$230,368         | \$5,018   | \$2,593   | \$0      |
| Other Support Services       | \$35,764    | \$5,760   | \$2,552           | \$93,427  | \$514     | \$2,650  |
| Community Services           | \$5,250     | \$402     | \$0               | \$513     | \$0       | \$0      |
| Non-Programmed               | \$0         | \$0       | \$0               | \$0       | \$0       | \$0      |
| Debt Service                 | \$0         | \$0       | \$0               | \$0       | \$0       | \$12,344 |
| Co-Curricular                | \$51,757    | \$5,697   | \$48,859          | \$7,923   | \$13,270  | \$5,684  |
| Total Expenditures           | \$1,706,431 | \$574,971 | \$546,116         | \$234,946 | \$373,333 | \$41,062 |

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.