

Learning. Leadership. Service.

as of 12/27/2022

# 2021-2022 Profile of Lennox School District 41-4

305 West 5th Ave, Lennox, SD 57039 Home County: Lincoln Area in Square Miles: 193

| Student Data  |          | Teaching Staff Data           |     |  |
|---|----------|-------------------------------|-----|--|
| Fall 2021 PK-12 Enrollment                              | 1,197    | Average Teacher Salary        | \$4 |  |
| Fall 2021 K-12 Fall Enrollment                          | 1,131    | Avg Years of Experience       |     |  |
| Fall 2021 State Aid Fall Enrollment                     | 1,137.84 | % with Advanced Degrees       |     |  |
| Open Enrolled Students Rec'd                            | 72       | Certified Instructional Staff |     |  |
| December 2021 Federal Child Count*                      | 187      | Classroom Staff               |     |  |
| % Special Needs Students*                               | 15.6%    |                               |     |  |
| % Eligible for Free/Reduced Lunch**                     | 6.5%     |                               |     |  |
| District Dropout Rate                                   | 0.6%     |                               |     |  |
| District Attendance Rate                                | 94.6%    |                               |     |  |
| Student to Staff Ratio                                  | 16.3     |                               |     |  |
| Number of Graduates                                     | 82       |                               | Sta |  |
| * Child Count data not displayed when student count <10 |          |                               |     |  |

#### **American College Test** (ACT) \*

| English         | 19.5 |
|-----------------|------|
| Math            | 19.6 |
| Reading         | 21.3 |
| Science         | 20.4 |
| Composite Score | 20.3 |
| Number Tested   | 51   |

\*No ACT data displayed when less than ten students are reported.

Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

| State Aid                   |
|-----------------------------|
| <b>Teacher Compensation</b> |

\$48,364

12.1

73.3 0.0

31.6%

Average Teacher Compensation \$60,472

| <b>Enrollment Data</b>                             |           |           |  |  |
|--|-----------|-----------|--|--|
| Average Daily Average Dail<br>Attendance Membersip |           |           |  |  |
| РК   | 55.508    | 64.188    |  |  |
| KG-8   | 735.496   | 765.966   |  |  |
| 9-12   | 331.050   | 361.815   |  |  |
| Total  | 1,122.054 | 1,191.969 |  |  |

#### Cost per ADM\*

| Educational Funds                                    | \$9,056 |
|--|---------|
| * Includes selected exper<br>General, Capital Outlay |         |

Education

**State Aid Funding** 

| General Aid              | \$4,336,202 |
|--------------------------|-------------|
| Special Education        | \$440,716   |
| Sparsity                 | \$0         |
| Extraordinary Cost Fund* | \$0         |
| Total State Aid          | \$4,776,918 |

\* Represents approved amount paid to district.

#### 2021 Payable 2022 **Taxable Valuations**

| Agricultural           | \$248,033,222 |
|------------------------|---------------|
| Owner Occupied         | \$390,350,880 |
| Other Non-Ag/Utilities | \$156,968,599 |
| Total                  | \$795,352,701 |

#### **Ending Fund Balance**

| General           | \$2,046,330 |
|-------------------|-------------|
| Capital Outlay    | \$1,519,064 |
| Special Education | \$659,417   |
| Impact Aid        |             |

#### 2021 Payable 2022 Levy per Thousand

| Agricultural           | \$1.409 |
|------------------------|---------|
| Owner Occupied         | \$3.153 |
| Other Non-Ag/Utilities | \$6.525 |
| Special Education      | \$1.670 |
| Capital Outlay         | \$1.367 |
| Bond Redemption        | \$1.414 |

## Lennox School District 41-4

| Revenue by Fund |             | Other Fund Data |                   |                  |             |              |
|-----------------|-------------|-----------------|-------------------|------------------|-------------|--------------|
|                 | General     | Capital Outlay  | Special Education |                  | Revenue     | Expenditures |
| Local           | \$3,018,187 | \$2,341,312     | \$1,324,806       | Impact Aid       | \$0         |              |
| County          | \$42,949    | \$0             | \$0               | Bond Redemption  | \$1,206,222 | \$1,202,400  |
| State           | \$4,545,567 | \$0             | \$440,716         | Capital Projects | \$343       | \$0          |
| Federal         | \$304,066   | \$73,345        | \$341,792         | Food Service     | \$1,005,401 | \$843,849    |
| Total           | \$7,910,769 | \$2,414,656     | \$2,107,314       | Other Enterprise | \$357,813   | \$401,393    |

|                              | Expenditure by Fund |                |                   |  |
|------------------------------|---------------------|----------------|-------------------|--|
|                              | General             | Capital Outlay | Special Education |  |
| K-12 Instruction             | \$4,256,776         | \$629,047      | \$1,207,650       |  |
| PK Instruction               | \$0                 | \$0            | \$112,682         |  |
| Adult Instruction            | \$0                 | \$0            | \$0               |  |
| Student/Staff Services       | \$735,504           | \$22,229       | \$542,276         |  |
| Administration Services      | \$962,388           | \$0            | \$148,878         |  |
| Fiscal Services              | \$231,588           | \$4,199        | \$0               |  |
| Fac./Acquis./Const. Services | \$0                 | \$32,767       | \$0               |  |
| Operation/Maint. Services    | \$1,281,675         | \$2,043,438    | \$0               |  |
| Transportation Services      | \$394,724           | \$200,082      | \$47,277          |  |
| Other Support Services       | \$26,261            | \$0            | \$0               |  |
| Community Services           | \$0                 | \$0            | \$0               |  |
| Non-Programmed               | \$29,593            | \$0            | \$0               |  |
| Debt Service                 | \$0                 | \$1,188,952    | \$0               |  |
| Co-Curricular                | \$412,983           | \$489,629      | \$0               |  |
| <b>Total Expenditures</b>    | \$8,331,491         | \$4,610,343    | \$2,058,763       |  |

### Expenditure by Object Categories\*

|                              | Salary      | Benefit     | Purchased Service | Supply      | Property    | Other       |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------|
| K-12 Instruction             | \$4,124,576 | \$1,005,832 | \$217,140         | \$718,425   | \$21,500    | \$6,000     |
| PK Instruction               | \$162,297   | \$37,061    | \$638             | \$3,568     | \$0         | \$0         |
| Adult Instruction            | \$0         | \$0         | \$0               | \$0         | \$0         | \$0         |
| Student/Staff Services       | \$804,208   | \$224,147   | \$216,454         | \$43,721    | \$9,411     | \$2,068     |
| Administration Services      | \$779,550   | \$229,257   | \$47,683          | \$11,506    | \$0         | \$43,270    |
| Fiscal Services              | \$157,069   | \$40,678    | \$17,309          | \$7,212     | \$0         | \$13,518    |
| Fac./Acquis./Const. Services | \$0         | \$0         | \$0               | \$0         | \$32,767    | \$0         |
| Operation/Maint. Services    | \$470,793   | \$132,097   | \$493,986         | \$184,562   | \$1,970,696 | \$72,979    |
| Transportation Services      | \$248,421   | \$41,093    | \$27,166          | \$100,968   | \$199,014   | \$25,421    |
| Other Support Services       | \$287,365   | \$92,574    | \$38,507          | \$418,398   | \$0         | \$33,264    |
| Community Services           | \$248,699   | \$32,673    | \$1,301           | \$27,837    | \$0         | \$0         |
| Non-Programmed               | \$0         | \$29,547    | \$0               | \$0         | \$0         | \$46        |
| Debt Service                 | \$0         | \$0         | \$0               | \$0         | \$0         | \$2,391,352 |
| Co-Curricular                | \$277,914   | \$35,513    | \$69,075          | \$246,639   | \$273,471   | \$0         |
| Total Expenditures           | \$7,560,893 | \$1,900,471 | \$1,129,260       | \$1,762,838 | \$2,506,858 | \$2,587,918 |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.