as of 12/27/2022

2021-2022 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785

Home County: Meade Area in Square Miles: 3,085

Student Data

| Fall 2021 PK-12 Enrollment | 3,082 |
|-------------------------------------|----------|
| Fall 2021 K-12 Fall Enrollment | 3,069 |
| Fall 2021 State Aid Fall Enrollment | 3,080.14 |
| Open Enrolled Students Rec'd | 342 |
| December 2021 Federal Child Count* | 463 |
| % Special Needs Students* | 15.0% |
| % Eligible for Free/Reduced Lunch** | 13.2% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 92.9% |
| Student to Staff Ratio | 14.4 |
| Number of Graduates | 169 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$48,794 |
|-------------------------------|----------|
| Avg Years of Experience | 12.5 |
| % with Advanced Degrees | 33.5% |
| Certified Instructional Staff | 212.4 |
| Classroom Staff | 0.9 |

American College Test (ACT) *

| English | 20.6 |
|-----------------|------|
| Math | 21.2 |
| Reading | 21.9 |
| Science | 21.5 |
| Composite Score | 21.5 |
| Number Tested | 87 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,083

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip | |
|-----------------------------|-----------|----------------------------|--|
| PK | 13.208 | 13.683 | |
| KG-8 | 2,064.866 | 2,207.205 | |
| 9-12 | 738.327 | 810.281 | |
| Total | 2,816.401 | 3,031.169 | |

Cost per ADM*

Educational Funds \$8,577

State Aid Funding

| Total State Aid | \$11,472,639 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$460,280 |
| General Aid | \$11,012,359 |

^{*} Represents approved amount paid to district.

2021 Payable 2022 Taxable Valuations

| Agricultural | \$559,323,282 |
|------------------------|-----------------|
| Owner Occupied | \$1,104,162,706 |
| Other Non-Ag/Utilities | \$542,141,265 |
| Total | \$2 205 627 253 |

Ending Fund Balance

| General | \$6,019,875 |
|-------------------|-------------|
| Capital Outlay | \$7,081,585 |
| Special Education | \$986,132 |
| Impact Aid | |

2021 Payable 2022 Levy per Thousand

| Agricultural | \$1.409 |
|------------------------|---------|
| Owner Occupied | \$3.153 |
| Other Non-Ag/Utilities | \$6.525 |
| Special Education | \$1.500 |
| Capital Outlay | \$2.723 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

| General | Capital Outlay | Special Education | | Reven |
|--------------|----------------|--------------------------|------------------|------------|
| \$8,416,770 | \$6,080,499 | \$3,335,876 | Impact Aid | |
| \$446,573 | \$0 | \$0 | Bond Redemption | \$3,68 |
| \$11,395,231 | \$0 | \$460,430 | Capital Projects | \$ |
| \$1,691,367 | \$1,191,932 | \$693,781 | Food Service | \$2,005,25 |
| \$21,949,941 | \$7,272,431 | \$4,490,087 | Other Enterprise | \$216,471 |

Expenditure by Fund

| _ | General | Capital Outlay | Special Education |
|------------------------------|--------------|----------------|--------------------------|
| K-12 Instruction | \$12,091,208 | \$464,133 | \$2,976,784 |
| PK Instruction | \$32,111 | \$0 | \$124,067 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,647,889 | \$190,364 | \$901,816 |
| Administration Services | \$2,165,537 | \$36,589 | \$322,244 |
| Fiscal Services | \$325,035 | \$8,224 | \$0 |
| Fac./Acquis./Const. Services | s \$0 | \$2,451,450 | \$0 |
| Operation/Maint. Services | \$2,912,040 | \$467,911 | \$0 |
| Transportation Services | \$1,071,314 | \$165,000 | \$7,820 |
| Other Support Services | \$144,972 | \$87,266 | \$103,538 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$341,231 | \$0 | \$0 |
| Debt Service | \$0 | \$2,464,949 | \$0 |
| Co-Curricular | \$987,692 | \$46,304 | \$0 |
| Total Expenditures | \$21,719,029 | \$6,382,191 | \$4,436,269 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-------------|-------------|
| K-12 Instruction | \$11,585,392 | \$2,785,999 | \$450,024 | \$666,388 | \$44,322 | \$0 |
| PK Instruction | \$118,764 | \$32,156 | \$0 | \$5,257 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,228,395 | \$289,958 | \$968,588 | \$234,424 | \$15,604 | \$3,100 |
| Administration Services | \$1,491,888 | \$518,446 | \$119,095 | \$55,336 | \$28,636 | \$310,969 |
| Fiscal Services | \$217,862 | \$70,035 | \$37,073 | \$7,454 | \$0 | \$835 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$812,116 | \$0 | \$1,801,577 | \$0 |
| Operation/Maint. Services | \$768,519 | \$216,374 | \$2,127,094 | \$213,212 | \$54,572 | \$179 |
| Transportation Services | \$0 | \$0 | \$1,244,134 | \$0 | \$0 | \$0 |
| Other Support Services | \$691,170 | \$204,750 | \$186,839 | \$1,087,850 | \$46,359 | \$63,573 |
| Community Services | \$55,996 | \$19,044 | \$2,622 | \$7,006 | \$0 | \$300 |
| Non-Programmed | \$341,077 | \$153 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,748,109 |
| Co-Curricular | \$500,525 | \$77,141 | \$294,499 | \$151,051 | \$8,970 | \$1,810 |
| Total Expenditures | \$16,999,588 | \$4,214,056 | \$6,242,085 | \$2,427,978 | \$2,000,041 | \$3,128,875 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.