as of 12/27/2022

# 2021-2022 Profile of Sioux Valley School District 05-5

200 Hansina Ave, Volga, SD 57071

Home County: Brookings Area in Square Miles: 189

#### **Student Data**

Fall 2021 PK-12 Enrollment	690
Fall 2021 K-12 Fall Enrollment	690
Fall 2021 State Aid Fall Enrollment	692.50
Open Enrolled Students Rec'd	120
December 2021 Federal Child Count*	120
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	6.4%
District Dropout Rate	0.3%
District Attendance Rate	95.3%
Student to Staff Ratio	15.7
Number of Graduates	44

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

Average Teacher Salary	\$48,054
Avg Years of Experience	12.4
% with Advanced Degrees	22.2%
Certified Instructional Staff	44.0
Classroom Staff	0.0

# American College Test (ACT) \*

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English	21.7
Math	21.9
Reading	22.4
Science	21.7
Composite Score	22.0
Number Tested	23

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

# State Aid Teacher Compensation

Average Teacher Compensation \$61,389

#### **Enrollment Data**

	rage Daily rendance	Average Daily Membersip
PK	0.000	0.000
KG-8	472.294	494.420
9-12	184.797	195.319
Total	657.091	689.739

#### Cost per ADM\*

Educational Funds \$8,986

#### **State Aid Funding**

\$3,119,879
\$134,156
\$0
\$126,349
\$2,859,374

<sup>\*</sup> Represents approved amount paid to district.

#### state man anding

# Taxable Valuations Agricultural \$223,073,455 Owner Occupied \$161,132,060 Other Non-Ag/Utilities \$63,036,060 Total \$447,241,575

2021 Payable 2022

# **Ending Fund Balance**

General	\$1,440,240
Capital Outlay	\$2,742,186
Special Education	\$99,298
Impact Aid	

# 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.467
Owner Occupied	\$3.283
Other Non-Ag/Utilities	\$6.794
Special Education	\$1.670
Capital Outlay	\$3.000
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

# **Revenue by Fund**

# **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>		Revenu
ocal	\$1,541,786	\$1,428,731	\$781,708	Impact Aid	
unty	\$54,105	\$595	\$354	Bond Redemption	\$23,87
te	\$2,983,646	\$0	\$260,505	Capital Projects	\$0
leral	\$407,620	\$138,626	\$47,895	Food Service	\$595,719
al	\$4,987,157	\$1,567,952	\$1,090,462	Other Enterprise	\$225,101

# **Expenditure by Fund**

	General	<b>Capital Outlay</b>	Special Education	
K-12 Instruction	\$3,188,588	\$0	\$873,134	
PK Instruction	\$0	\$0	\$12,097	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$270,524	\$8,187	\$110,530	
Administration Services	\$610,273	\$0	\$21,165	
Fiscal Services	\$149,392	\$0	\$0	
Fac./Acquis./Const. Services	\$0	\$1,189,008	\$0	
Operation/Maint. Services	\$591,806	\$182,928	\$0	
Transportation Services	\$165,155	\$27,100	\$4,127	
Other Support Services	\$1,421	\$0	\$53,198	
Community Services	\$1,536	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$608,615	\$0	
Co-Curricular	\$341,649	\$15,601	\$0	
<b>Total Expenditures</b>	\$5,320,344	\$2,031,438	\$1,074,250	

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Cumply	Drononty	Other
	·		rurchaseu Service	Supply	Property	Other
K-12 Instruction	\$2,632,871	\$713,978	\$191,573	\$523,300	\$0	\$0
PK Instruction	\$0	\$0	\$12,097	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,566	\$55,686	\$126,358	\$18,443	\$8,187	\$0
Administration Services	\$409,505	\$139,923	\$39,938	\$7,383	\$0	\$34,688
Fiscal Services	\$87,533	\$35,745	\$20,103	\$4,773	\$0	\$1,238
Fac./Acquis./Const. Services	\$0	\$0	\$756,170	\$0	\$432,838	\$0
Operation/Maint. Services	\$169,622	\$46,254	\$293,629	\$151,603	\$76,737	\$36,888
Transportation Services	\$81,802	\$14,782	\$26,164	\$33,884	\$27,100	\$12,650
Other Support Services	\$129,534	\$36,176	\$78,210	\$233,198	\$0	\$8,615
Community Services	\$114,731	\$11,509	\$30,170	\$15,995	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$332
Debt Service	\$0	\$0	\$0	\$0	\$0	\$632,347
Co-Curricular	\$197,633	\$30,285	\$80,086	\$49,246	\$0	\$0
Total Expenditures	\$4,003,798	\$1,084,340	\$1,654,497	\$1,037,826	\$544,862	\$726,758

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.