as of 12/27/2022

# 2021-2022 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson Area in Square Miles: 200

### **Student Data**

Fall 2021 PK-12 Enrollment	174
Fall 2021 K-12 Fall Enrollment	174
Fall 2021 State Aid Fall Enrollment	174.40
Open Enrolled Students Rec'd	61
December 2021 Federal Child Count*	28
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.1%
District Attendance Rate	87.8%
Student to Staff Ratio	9.7
Number of Graduates	11

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$50,889
Avg Years of Experience	16.9
% with Advanced Degrees	33.3%
Certified Instructional Staff	18.0
Classroom Staff	0.0

## American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

# State Aid Teacher Compensation

Average Teacher Compensation \$66,130

## **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	97.042	106.167
9-12	53.988	65.895
Total	151.030	172.062

## Cost per ADM\*

Educational Funds \$23,456

## **State Aid Funding**

<b>Total State Aid</b>	\$1,551,013
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$240,027
General Aid	\$1,310,986

<sup>\*</sup> Represents approved amount paid to district.

2021 Payable 2022 Taxable Valuations				
Agricultural	\$13,538,690			
Owner Occupied	\$217,181			
Other Non-Ag/Utilities	\$649,316			

\$14,405,187

**Total** 

# **Ending Fund Balance**

General	\$745,354
Capital Outlay	\$805,112
Special Education	\$40,640
Impact Aid	\$1,254,175

# 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$1.976
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

# **Revenue by Fund**

## **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>
Local	\$156,260	\$35,336	\$33,588
ounty	\$3,461	\$0	\$0
State	\$1,319,809	\$0	\$240,027
Federal	\$520,465	\$1,139,126	\$102,341
Total	\$1,999,995	\$1,174,462	\$375,956

# **Expenditure by Fund**

	General	<b>Capital Outlay</b>	Special Education
K-12 Instruction	\$1,639,185	\$15,458	\$331,777
PK Instruction	\$0	\$0	\$6,012
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$379,195	\$66,808	\$170,979
Administration Services	\$397,152	\$0	\$81,115
Fiscal Services	\$176,409	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$693,437	\$0
Operation/Maint. Services	\$487,518	\$211,985	\$0
Transportation Services	\$262,550	\$350,481	\$0
Other Support Services	\$5,550	\$5,385	\$1,945
Community Services	\$230,087	\$9,130	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$118,127	\$0	\$0
<b>Total Expenditures</b>	\$3,695,772	\$1,352,685	\$591,828

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,353,594	\$374,912	\$138,763	\$106,718	\$11,139	\$1,294
PK Instruction	\$5,360	\$651	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$264,714	\$74,071	\$181,570	\$78,842	\$16,861	\$925
Administration Services	\$309,475	\$85,747	\$44,838	\$21,107	\$0	\$17,100
Fiscal Services	\$110,442	\$41,566	\$4,571	\$17,386	\$0	\$2,443
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$693,437	\$0
Operation/Maint. Services	\$174,157	\$51,496	\$245,004	\$170,227	\$28,622	\$29,997
Transportation Services	\$140,829	\$38,778	\$30,294	\$46,459	\$343,094	\$13,578
Other Support Services	\$107,681	\$42,439	\$8,650	\$114,358	\$5,385	\$5,276
Community Services	\$59,605	\$12,168	\$2,780	\$158,212	\$6,452	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$52,118	\$7,347	\$27,928	\$29,638	\$0	\$1,096
<b>Total Expenditures</b>	\$2,577,975	\$729,175	\$684,397	\$742,948	\$1,104,990	\$71,709

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.