PARTMENT OF EDUCATION

Learning. Leadership. Service.

as of 12/27/2022

2021-2022 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382 Home County: Jerauld Area in Square Miles: 746

| Student Data | | Teaching Staff Dat | | |
|--|-----------|-------------------------------|--|--|
| Fall 2021 PK-12 Enrollment | 397 | Average Teacher Salary | | |
| Fall 2021 K-12 Fall Enrollment | 370 | Avg Years of Experience | | |
| Fall 2021 State Aid Fall Enrollment | 370.60 | % with Advanced Degrees | | |
| Open Enrolled Students Rec'd | 96 | Certified Instructional Staff | | |
| December 2021 Federal Child Count* | 50 | Classroom Staff | | |
| % Special Needs Students* | 12.6% | | | |
| % Eligible for Free/Reduced Lunch** | 9.5% | | | |
| District Dropout Rate | 5.3% | | | |
| District Attendance Rate | 94.0% | | | |
| Student to Staff Ratio | 13.8 | | | |
| Number of Graduates | 31 | | | |
| * Child Count data not displayed when student co | ount <10. | Teache | | |

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

American College Test (ACT) *

| English |
|---|
| Math |
| Reading |
| Science |
| Composite Score |
| Number Tested 2 |
| *No ACT data displayed when les than ten students are reported. |

State Aid Teacher Compensation

Average Teacher Compensation \$56,597

\$44,131

18.9

27.7

1.0

26.7%

| Enrollment Data | | | | |
|------------------------|-----------------------|----------------------------|--|--|
| | age Daily tendance | Average Daily Membersip | | |
| РК | 25.756 | 27.415 | | |
| KG-8 | 209.559 | 221.221 | | |
| 9-12 | 133.908 | 144.013 | | |
| Total | 369.223 | 392.649 | | |

| Cost pe | r ADM* |
|---------|--------|
|---------|--------|

| Educational Funds | \$10,522 |
|--------------------------|---------------|
| * Includes selected expe | nditures from |

General, Capital Outlay, and Special Education

State Aid Funding

| General Aid | \$1,222,906 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,222,906 |

* Represents approved amount paid to district.

2021 Payable 2022 **Taxable Valuations**

| Agricultural | \$613,167,729 |
|------------------------|---------------|
| Owner Occupied | \$38,550,758 |
| Other Non-Ag/Utilities | \$23,844,811 |
| Total | \$675,563,298 |

Ending Fund Balance

| General | \$1,614,743 |
|-------------------|-------------|
| Capital Outlay | \$4,008,322 |
| Special Education | \$540,734 |
| Impact Aid | |

2021 Payable 2022 Levy per Thousand

| Agricultural | \$1.409 |
|------------------------|---------|
| Owner Occupied | \$3.153 |
| Other Non-Ag/Utilities | \$6.525 |
| Special Education | \$1.113 |
| Capital Outlay | \$1.781 |
| Bond Redemption | \$0.373 |

Wessington Springs School District 36-2

| Revenue by Fund | | Other Fund Data | | | | |
|------------------------|-------------|-----------------|-------------------|------------------|-----------|--------------|
| | General | Capital Outlay | Special Education | | Revenue | Expenditures |
| Local | \$1,289,121 | \$1,090,043 | \$642,000 | Impact Aid | \$0 | |
| County | \$18,835 | \$0 | \$0 | Bond Redemption | \$249,197 | \$252,423 |
| State | \$1,437,266 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$200,573 | \$44,466 | \$122,216 | Food Service | \$228,778 | \$193,521 |
| Total | \$2,945,795 | \$1,134,509 | \$764,216 | Other Enterprise | \$22,925 | \$23,403 |

| | Expenditure by Fund | | | |
|------------------------------|---------------------|----------------|--------------------------|--|
| | General | Capital Outlay | Special Education | |
| K-12 Instruction | \$1,657,055 | \$166,155 | \$484,371 | |
| PK Instruction | \$0 | \$4,589 | \$67,679 | |
| Adult Instruction | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$199,033 | \$7,138 | \$143,698 | |
| Administration Services | \$446,136 | \$14,803 | \$38,271 | |
| Fiscal Services | \$119,781 | \$845 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$796,585 | \$0 | |
| Operation/Maint. Services | \$331,571 | \$175,161 | \$0 | |
| Transportation Services | \$217,833 | \$170,461 | \$405 | |
| Other Support Services | \$12,279 | \$9,652 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$99,823 | \$0 | |
| Co-Curricular | \$153,648 | \$30,150 | \$0 | |
| Total Expenditures | \$3,137,336 | \$1,475,362 | \$734,425 | |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-------------|-----------|
| K-12 Instruction | \$1,403,042 | \$397,335 | \$295,834 | \$201,391 | \$0 | \$9,980 |
| PK Instruction | \$69,695 | \$14,965 | \$298 | \$7,091 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$106,927 | \$28,558 | \$201,333 | \$10,086 | \$2,820 | \$145 |
| Administration Services | \$256,990 | \$98,746 | \$61,315 | \$17,386 | \$0 | \$64,772 |
| Fiscal Services | \$69,549 | \$31,500 | \$17,989 | \$861 | \$0 | \$727 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$796,585 | \$0 |
| Operation/Maint. Services | \$105,708 | \$31,052 | \$211,942 | \$46,952 | \$111,024 | \$53 |
| Transportation Services | \$97,573 | \$10,963 | \$74,712 | \$44,268 | \$161,140 | \$42 |
| Other Support Services | \$58,439 | \$24,390 | \$1,087 | \$119,169 | \$8,623 | \$3,744 |
| Community Services | \$2,680 | \$366 | \$77 | \$375 | \$0 | \$125 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$352,246 |
| Co-Curricular | \$87,696 | \$9,843 | \$33,781 | \$28,012 | \$18,622 | \$5,846 |
| Total Expenditures | \$2,258,299 | \$647,718 | \$898,368 | \$475,590 | \$1,098,814 | \$437,680 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.