as of 1/8/2024

2022-2023 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake Area in Square Miles: 141

Student Data	
Fall 2022 PK-12 Enrollment	576
Fall 2022 K-12 Fall Enrollment	547
Fall 2022 State Aid Fall Enrollment	545.00
Open Enrolled Students Rec'd	249
December 2022 Federal Child Count*	69
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	10.8%
District Dropout Rate	10.3%
District Attendance Rate	97.0%
Student to Staff Ratio	15.8
Number of Graduates	53

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Teaching Staff Data

Average Teacher Salary	\$54,592
Avg Years of Experience	17.5
% with Advanced Degrees	37.8%
Certified Instructional Staff	36.4
Classroom Staff	0.0

American College Test (ACT) *

English	22.5
Math	22.5
Reading	22.5
Science	22.3
Composite Score	22.6
Number Tested	17

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$73,363

Enrollment Data

Average Daily Attendance		Average Daily Membership
PK	28.309	29.000
KG-8	244.426	254.612
9-12	275.297	281.349
Total	548.032	564.961

Cost per ADM*

Educational Funds \$9,905

State Aid Funding

Sparsity	\$0
Extraordinary Cost Fund* Total State Aid	\$0 \$2.093.824

^{*} Represents approved amount paid to district.

2022 Payable 2023 Taxable Valuations

Ending Fund Balance

General	\$954,613
Capital Outlay	\$2,473,489
Special Education	\$1,171,603
Impact Aid	\$0

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.653
Bond Redemption	\$0.000

^{*} Child Count data not displayed when student count <10.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue
Local	\$1,766,803	\$1,187,299	\$893,989	Impact Aid	Impact Aid \$0
County	\$17,696	\$0	\$0	Bond Redemption	Bond Redemption \$1,214
State	\$2,157,293	\$0	\$0	Capital Projects	Capital Projects \$0
Federal	\$264,441	\$22,138	\$178,214	Food Service	Food Service \$188,786
Total	\$4,206,233	\$1,209,437	\$1,072,203	Other Enterprise	Other Enterprise \$36.060

Expenditure by Fund

	General	Capital Outlay	Special Education	
K-12 Instruction	\$2,506,564	\$210,522	\$532,800	
PK Instruction	\$0	\$0	\$38,565	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$264,899	\$13,981	\$397,856	
Administration Services	\$552,641	\$0	\$27,961	
Fiscal Services	\$246,498	\$15,018	\$0	
Fac./Acquis./Const. Service	s \$0	\$439,944	\$0	
Operation/Maint. Services	\$398,820	\$134,227	\$0	
Transportation Services	\$195,411	\$8,575	\$627	
Other Support Services	\$11,543	\$0	\$0	
Community Services	\$782	\$0	\$0	
Non-Programmed	\$38,605	\$0	\$0	
Debt Service	\$0	\$34,946	\$0	
Co-Curricular	\$231,627	\$27,954	\$0	
Total Expenditures	\$4,447,390	\$885,166	\$997,809	

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,221,968	\$761,670	\$23,524	\$150,678	\$118,235	\$0
PK Instruction	\$39,244	\$32,948	\$0	\$482	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$400,397	\$118,316	\$133,005	\$16,055	\$8,964	\$0
Administration Services	\$333,146	\$102,941	\$55,224	\$2,514	\$0	\$86,778
Fiscal Services	\$165,393	\$71,212	\$3,829	\$14,911	\$971	\$5,201
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$439,944	\$0
Operation/Maint. Services	\$130,837	\$31,921	\$258,585	\$40,215	\$71,489	\$0
Transportation Services	\$87,595	\$11,020	\$53,202	\$44,221	\$8,575	\$0
Other Support Services	\$95,168	\$44,342	\$200	\$109,920	\$0	\$1,019
Community Services	\$10,220	\$1,395	\$0	\$914	\$0	\$0
Non-Programmed	\$38,605	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$34,946
Co-Curricular	\$140,381	\$18,597	\$37,880	\$34,769	\$27,954	\$0
Total Expenditures	\$3,662,952	\$1,194,362	\$565,449	\$414,678	\$676,131	\$127,943

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.