as of 1/8/2024

2022-2023 Profile of Clark School District 12-2

220 N Clinton St, Clark, SD 57225

Home County: Clark Area in Square Miles: 626

| Student Data |
|--------------|
|--------------|

| Fall 2022 PK-12 Enrollment | 482 |
|-------------------------------------|--------|
| Fall 2022 K-12 Fall Enrollment | 449 |
| Fall 2022 State Aid Fall Enrollment | 450.00 |
| Open Enrolled Students Rec'd | 13 |
| December 2022 Federal Child Count* | 68 |
| % Special Needs Students* | 14.1% |
| % Eligible for Free/Reduced Lunch** | 32.1% |
| District Dropout Rate | 1.1% |
| District Attendance Rate | 95.2% |
| Student to Staff Ratio | 12.3 |
| Number of Graduates | 16 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,024 |
|-------------------------------|----------|
| Avg Years of Experience | 12.6 |
| % with Advanced Degrees | 7.9% |
| Certified Instructional Staff | 37.1 |
| Classroom Staff | 2.0 |
| | |

American College Test (ACT) *

| , , | |
|-----------------|------|
| English | 15.0 |
| Math | 17.1 |
| Reading | 17.3 |
| Science | 18.2 |
| Composite Score | 17.1 |
| Number Tested | 15 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,803

Enrollment Data

| Average Daily Attendance | | Average Daily Membership | | |
|-----------------------------|---------|-----------------------------|--|--|
| PK | 32.343 | 32.808 | | |
| KG-8 | 329.238 | 344.853 | | |
| 9-12 | 93.418 | 99.141 | | |
| Total | 454.999 | 476.802 | | |

Cost per ADM*

Educational Funds \$11,026

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

| General Aid | \$1,151,619 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1.151.619 |

^{*} Represents approved amount paid to district.

2022 Payable 2023 **Taxable Valuations**

| Total | \$912,582,509 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$120,783,047 |
| Owner Occupied | \$119,781,184 |
| Agricultural | \$672,018,278 |

Ending Fund Balance

| General | \$1,676,821 |
|-------------------|-------------|
| Capital Outlay | \$903,411 |
| Special Education | \$1,461,497 |
| Impact Aid | \$0 |

2022 Payable 2023 Levy per Thousand

| _ | |
|------------------------|---------|
| Agricultural | \$1.463 |
| Owner Occupied | \$3.274 |
| Other Non-Ag/Utilities | \$6.776 |
| Special Education | \$0.680 |
| Capital Outlay | \$0.771 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of general fund levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | | Revenue |
|---------|-------------|-----------------------|--------------------------|------------------|---------------------------|
| Local | \$2,437,667 | \$682,552 | \$681,104 | Impact Aid | Impact Aid \$0 |
| County | \$29,240 | \$0 | \$0 | Bond Redemption | Bond Redemption \$0 |
| State | \$1,599,682 | \$0 | \$0 | Capital Projects | Capital Projects \$0 |
| Federal | \$218,969 | \$689,786 | \$0 | Food Service | Food Service \$360,954 |
| Total | \$4,285,557 | \$1,372,339 | \$681,104 | Other Enterprise | Other Enterprise \$14.030 |

Expenditure by Fund

| _ | General | Capital Outlay | Special Education |
|-----------------------------|-------------|----------------|-------------------|
| K-12 Instruction | \$2,373,355 | \$381,943 | \$496,642 |
| PK Instruction | \$51,605 | \$0 | \$8,935 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$151,127 | \$7,846 | \$61,394 |
| Administration Services | \$371,371 | \$0 | \$42,841 |
| Fiscal Services | \$108,968 | \$0 | \$0 |
| Fac./Acquis./Const. Service | s \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$492,612 | \$280,154 | \$0 |
| Transportation Services | \$373,993 | \$53,050 | \$0 |
| Other Support Services | \$17,925 | \$0 | \$0 |
| Community Services | \$27,981 | \$49,087 | \$0 |
| Non-Programmed | \$3,623 | \$0 | \$0 |
| Debt Service | \$0 | \$71,478 | \$0 |
| Co-Curricular | \$258,932 | \$17,326 | \$0 |
| Total Expenditures | \$4,231,492 | \$860,884 | \$609,812 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$2,102,588 | \$552,633 | \$120,399 | \$435,601 | \$38,808 | \$1,910 |
| PK Instruction | \$37,164 | \$12,877 | \$9,433 | \$1,066 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$70,666 | \$23,915 | \$110,821 | \$14,607 | \$0 | \$358 |
| Administration Services | \$281,785 | \$88,042 | \$28,742 | \$5,437 | \$0 | \$10,206 |
| Fiscal Services | \$73,769 | \$22,033 | \$11,556 | \$976 | \$0 | \$634 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$134,471 | \$27,667 | \$315,310 | \$29,565 | \$265,754 | \$0 |
| Transportation Services | \$0 | \$0 | \$373,993 | \$0 | \$53,050 | \$0 |
| Other Support Services | \$94,758 | \$32,553 | \$6,620 | \$203,107 | \$0 | \$17,810 |
| Community Services | \$31,087 | \$4,670 | \$2,011 | \$2,601 | \$49,087 | \$0 |
| Non-Programmed | \$3,600 | \$23 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,478 |
| Co-Curricular | \$165,155 | \$31,351 | \$43,360 | \$32,382 | \$0 | \$4,010 |
| Total Expenditures | \$2,995,043 | \$795,765 | \$1,022,246 | \$725,342 | \$406,699 | \$106,407 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.