

as of 1/8/2024

# 2022-2023 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226 Home County: Deuel Area in Square Miles: 474

Student	Data
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Fall 2022 PK-12 Enrollment	544
Fall 2022 K-12 Fall Enrollment	510
Fall 2022 State Aid Fall Enrollment	510.00
Open Enrolled Students Rec'd	23
December 2022 Federal Child Count*	80
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	16.7%
District Dropout Rate	0.0%
District Attendance Rate	94.6%
Student to Staff Ratio	13.7
Number of Graduates	39

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

<b>Enrollment Data</b>				
Average DailyAverage DailyAttendanceMembership				
РК	33.841	35.728		
KG-8	337.715	353.237		
9-12	149.067	161.320		
Total	520.623	550.285		

Cost per	ADM*
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Educational Funds	\$10,209

\* Includes selected expenditures from General, Capital Outlay, and Special Education

#### **State Aid Funding**

**Teaching Staff Data** 

Average Teacher Salary

Avg Years of Experience

% with Advanced Degrees

Certified Instructional Staff

Classroom Staff

General Aid	\$1,381,947
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,381,947

\* Represents approved amount paid to district.

#### 2022 Payable 2023 Taxable Valuations

Total	\$726,783,231
Other Non-Ag/Utilities	\$115,664,212
Owner Occupied	\$159,833,339
Agricultural	\$451,285,680

#### American College Test (ACT) \*

18.9
18.7
20.3
20.7
19.9
30

\*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

\$49,745

13.6

38.6

1.0

24.4%

Average Teacher Compensation \$62,399

# **Ending Fund Balance**

General	\$1,218,852
Capital Outlay	\$6,936,370
Special Education	\$462,566
Impact Aid	\$0

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.016
Capital Outlay	\$2.212
Bond Redemption	\$0.000

## **Deuel School District 19-4**

Revenue by Fund		Other Fund Data				
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$2,385,246	\$1,679,241	\$719,245	Impact Aid	\$0	
County	\$28,093	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,167,046	\$0	\$0	Capital Projects	\$88,087	\$7,097,298
Federal	\$363,539	\$69,758	\$0	Food Service	\$305,903	\$410,038
Total	\$4,943,924	\$1,748,999	\$719,245	Other Enterprise	\$10,950	\$11,421

	Expenditure by Fund		
	General	Capital Outlay	Special Education
K-12 Instruction	\$2,294,649	\$138,655	\$715,566
PK Instruction	\$68,063	\$0	\$8,154
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$274,560	\$63,344	\$54,611
Administration Services	\$462,917	\$0	\$911
Fiscal Services	\$176,219	\$16,110	\$0
Fac./Acquis./Const. Services	\$0	\$263,151	\$0
Operation/Maint. Services	\$596,113	\$65,101	\$0
Transportation Services	\$354,844	\$142,364	\$470
Other Support Services	\$47,071	\$4,728	\$40
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$115,498	\$0
Co-Curricular	\$266,745	\$34,347	\$0
Total Expenditures	\$4,541,181	\$843,299	\$779,752

# Expenditure by Object Categories\*

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$2,267,234	\$660,539	\$8,662	\$223,486	\$0	\$0
PK Instruction	\$48,692	\$19,164	\$8,154	\$578	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$203,402	\$50,638	\$57,815	\$74,427	\$4,538	\$1,695
Administration Services	\$283,532	\$112,075	\$47,558	\$8,821	\$0	\$11,842
Fiscal Services	\$110,164	\$51,057	\$8,812	\$19,118	\$0	\$3,177
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$7,360,449	\$0
Operation/Maint. Services	\$151,635	\$42,302	\$291,563	\$105,434	\$23,627	\$46,653
Transportation Services	\$170,032	\$23,712	\$65,787	\$85,063	\$142,364	\$10,719
Other Support Services	\$116,758	\$56,475	\$15,874	\$272,048	\$0	\$722
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$115,498
Co-Curricular	\$157,314	\$20,711	\$72,695	\$48,200	\$0	\$2,172
<b>Total Expenditures</b>	\$3,508,764	\$1,036,674	\$576,921	\$837,175	\$7,530,978	\$192,478

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.