as of 1/8/2024

2022-2023 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson Area in Square Miles: 262

| Student Da | ıta |
|------------|-----|
|------------|-----|

| Fall 2022 PK-12 Enrollment | 396 |
|-------------------------------------|--------|
| Fall 2022 K-12 Fall Enrollment | 384 |
| Fall 2022 State Aid Fall Enrollment | 385.00 |
| Open Enrolled Students Rec'd | 37 |
| December 2022 Federal Child Count* | 60 |
| % Special Needs Students* | 15.2% |
| % Eligible for Free/Reduced Lunch** | 14.3% |
| District Dropout Rate | 1.0% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 13.6 |
| Number of Graduates | 38 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,402 |
|-------------------------------|----------|
| Avg Years of Experience | 21.8 |
| % with Advanced Degrees | 30.0% |
| Certified Instructional Staff | 29.1 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 20.8 |
|-----------------|------|
| Math | 20.8 |
| Reading | 21.4 |
| Science | 20.5 |
| Composite Score | 21.0 |
| Number Tested | 25 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,581

Enrollment Data

| Average Daily Attendance | | Average Daily Membership |
|-----------------------------|---------|-----------------------------|
| PK | 11.584 | 12.000 |
| KG-8 | 237.575 | 247.258 |
| 9-12 | 130.379 | 137.047 |
| Total | 379.538 | 396.305 |

Cost per ADM*

Educational Funds \$9,795

State Aid Funding

| General Aid | \$1,918,699 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,918,699 |

^{*} Represents approved amount paid to district.

state ind i anding

| 2022 Payable 2023 Taxable Valuations | | | |
|---|---------------|--|--|
| Agricultural | \$296,535,967 | | |
| Owner Occupied | \$72,999,359 | | |

\$34,713,640

\$404,248,966

Other Non-Ag/Utilities

Total

Ending Fund Balance

| General | \$761,952 |
|-------------------|-------------|
| Capital Outlay | \$2,228,791 |
| Special Education | \$1,044,643 |
| Impact Aid | \$0 |

2022 Payable 2023 Levy per Thousand

| Agricultural | \$1.362 |
|------------------------|---------|
| Owner Occupied | \$3.048 |
| Other Non-Ag/Utilities | \$6.308 |
| Special Education | \$0.000 |
| Capital Outlay | \$2.901 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, and Special Education

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | | Revenue |
|---------|-------------|-----------------------|--------------------------|------------------|---------------------------|
| Local | \$1,065,744 | \$1,178,110 | \$187,316 | Impact Aid | Impact Aid \$0 |
| County | \$46,054 | \$0 | \$0 | Bond Redemption | Bond Redemption \$0 |
| State | \$1,962,433 | \$0 | \$0 | Capital Projects | Capital Projects \$0 |
| Federal | \$224,764 | \$209,492 | \$0 | Food Service | Food Service \$201,800 |
| Total | \$3,298,996 | \$1,387,602 | \$187.316 | Other Enterprise | Other Enterprise \$58.752 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|-------------|----------------|--------------------------|
| K-12 Instruction | \$1,786,110 | \$144,430 | \$306,863 |
| PK Instruction | \$0 | \$0 | \$2,825 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$212,404 | \$28,191 | \$123,836 |
| Administration Services | \$462,111 | \$0 | \$4,979 |
| Fiscal Services | \$92,958 | \$7,899 | \$4,284 |
| Fac./Acquis./Const. Services | \$0 | \$1,986,413 | \$0 |
| Operation/Maint. Services | \$334,256 | \$95,457 | \$0 |
| Transportation Services | \$138,330 | \$14,850 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$40,979 | \$0 | \$0 |
| Debt Service | \$0 | \$366,930 | \$0 |
| Co-Curricular | \$193,703 | \$70,771 | \$0 |
| Total Expenditures | \$3,260,851 | \$2,714,940 | \$442,787 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$1,633,225 | \$375,968 | \$48,232 | \$179,910 | \$0 | \$68 |
| PK Instruction | \$21,534 | \$6,580 | \$2,825 | \$1,349 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$133,748 | \$35,903 | \$152,853 | \$12,486 | \$28,191 | \$1,250 |
| Administration Services | \$306,023 | \$105,721 | \$30,831 | \$2,280 | \$0 | \$22,236 |
| Fiscal Services | \$55,148 | \$33,947 | \$6,202 | \$9,007 | \$0 | \$838 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$1,986,413 | \$0 |
| Operation/Maint. Services | \$97,669 | \$18,152 | \$162,661 | \$43,384 | \$87,927 | \$19,920 |
| Transportation Services | \$45,641 | \$7,012 | \$14,985 | \$57,298 | \$14,850 | \$13,394 |
| Other Support Services | \$71,808 | \$18,422 | \$7,594 | \$110,333 | \$0 | \$804 |
| Community Services | \$25,843 | \$3,038 | \$2,764 | \$1,847 | \$0 | \$0 |
| Non-Programmed | \$38,067 | \$2,912 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$366,930 |
| Co-Curricular | \$122,864 | \$15,896 | \$27,474 | \$98,072 | \$0 | \$168 |
| Total Expenditures | \$2,551,570 | \$623,551 | \$456,420 | \$515,966 | \$2,117,381 | \$425,608 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.