

as of 1/8/2024

# 2022-2023 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632 Home County: Campbell Area in Square Miles: 274

Student	Data
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Fall 2022 PK-12 Enrollment	151
Fall 2022 K-12 Fall Enrollment	140
Fall 2022 State Aid Fall Enrollment	140.00
Open Enrolled Students Rec'd	33
December 2022 Federal Child Count*	22
% Special Needs Students*	14.6%
% Eligible for Free/Reduced Lunch**	34.3%
District Dropout Rate	0.0%
District Attendance Rate	94.7%
Student to Staff Ratio	10.3
Number of Graduates	7

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching	Staff Data

Average Teacher Salary	\$46,977
Avg Years of Experience	20.5
% with Advanced Degrees	12.5%
Certified Instructional Staff	14.7
Classroom Staff	0.0

#### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4
*No ACT data displaye than ten students are	

State Aid Teacher Compensation

Average Teacher Compensation \$56,647

<b>Enrollment Data</b>				
	age Daily tendance	Average Daily Membership		
РК	10.797	11.000		
KG-8	94.732	99.136		
9-12	36.500	39.433		
Total	142.029	149.569		

### Cost per ADM\*

Educational Funds	\$13,429

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## **State Aid Funding**

General Aid	\$438,845
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$438,845

\* Represents approved amount paid to district.

#### 2022 Payable 2023 Taxable Valuations

Agricultural	\$232,824,533
Owner Occupied	\$21,725,056
Other Non-Ag/Utilities	\$45,085,800
Total	\$299,635,389

#### **Ending Fund Balance**

General	\$1,498,744
Capital Outlay	\$1,194,882
Special Education	\$357,959
Impact Aid	\$0

## 2022 Payable 2023 Levy per Thousand

Agricultural	\$2.295		
Owner Occupied	\$5.136		
Other Non-Ag/Utilities	\$10.629		
Special Education	\$1.308		
Capital Outlay	\$1.685		
Bond Redemption	\$0.000		
* District has an opt out of			
general fund levy.			

# **Herreid School District 10-1**

Revenue by Fund		Other Fund Data				
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$1,226,626	\$498,967	\$330,231	Impact Aid	\$0	
County	\$11,428	\$0	\$0	Bond Redemption	\$0	\$0
State	\$464,392	\$0	\$0	Capital Projects	\$0	\$C
Federal	\$181,674	\$99,842	\$40,748	Food Service	\$88,574	\$102,606
Total	\$1,884,120	\$598,809	\$370,979	Other Enterprise	\$7,000	\$24,817

	Expenditure by Fund					
	General	Capital Outlay	Special Education			
K-12 Instruction	\$984,418	\$69,548	\$108,092			
PK Instruction	\$0	\$0	\$18,585			
Adult Instruction	\$0	\$0	\$0			
Student/Staff Services	\$44,625	\$0	\$93,532			
Administration Services	\$168,157	\$0	\$31,889			
Fiscal Services	\$67,026	\$0	\$0			
Fac./Acquis./Const. Services	\$0	\$283,769	\$0			
Operation/Maint. Services	\$190,992	\$726	\$0			
Transportation Services	\$87,748	\$95,707	\$0			
Other Support Services	\$0	\$0	\$0			
Community Services	\$0	\$0	\$0			
Non-Programmed	\$0	\$0	\$0			
Debt Service	\$0	\$56,958	\$0			
Co-Curricular	\$78,441	\$0	\$0			
Total Expenditures	\$1,621,407	\$506,708	\$252,098			

# Expenditure by Object Categories\*

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other	
K-12 Instruction	\$778,912	\$128,767	\$139,819	\$60,290	\$54,271	\$0	
PK Instruction	\$21,575	\$2,603	\$18,585	\$639	\$0	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0	
Student/Staff Services	\$22,103	\$3,896	\$107,330	\$1,621	\$3,207	\$0	
Administration Services	\$110,959	\$15,043	\$65,580	\$3,946	\$0	\$4,518	
Fiscal Services	\$45,250	\$10,836	\$8,949	\$1,991	\$0	\$0	
Fac./Acquis./Const. Services	\$0	\$0	\$187,845	\$0	\$95,924	\$0	
Operation/Maint. Services	\$47,512	\$12,179	\$113,540	\$17,761	\$726	\$0	
Transportation Services	\$34,240	\$2,981	\$24,736	\$25,790	\$95,707	\$0	
Other Support Services	\$31,611	\$3,902	\$1,056	\$66,037	\$0	\$0	
Community Services	\$0	\$0	\$0	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$56,958	
Co-Curricular	\$43,716	\$4,036	\$17,629	\$13,060	\$0	\$0	
Total Expenditures	\$1,135,878	\$184,243	\$685,069	\$191,135	\$249,834	\$61,476	

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.