

2003 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
Aberdeen 06-1	17,332,413	3,076,266	17.75%	1,982,651	1,235,008	62.29%	3,339,001	1,025,852	30.72%
Agar-Blunt-Onida 58-3	2,395,668	1,557,130	65.00%	158,814	325,444	204.92%	266,978	161,557	60.51%
Alcester-Hudson 61-1	2,245,060	367,493	16.37%	92,880	163,885	176.45%	333,488	37,589	11.27%
Alpena 36-1	737,386	142,470	19.32%	90,500	94,441	104.35%	72,419	21,031	29.04%
Andes Central 11-1	2,927,057	-138,985	-4.75%	1,202,439	-271,435	-22.57%	422,990	97,282	23.00%
Arlington 38-1	1,870,992	300,013	16.03%	730,054	120,322	16.48%	262,681	65,307	24.86%
Armour 21-1	1,319,122	326,404	24.74%	107,341	243,081	226.46%	125,852	42,174	33.51%
Artesian-Letcher 55-5	1,717,641	371,600	21.63%	82,109	328,660	400.27%	164,334	76,183	46.36%
Avon 04-1	1,403,207	735,136	52.39%	240,394	64,079	26.66%	174,656	48,432	27.73%
Baltic 49-1	1,815,237	591,766	32.60%	85,205	256,259	300.76%	215,001	94,272	43.85%
Belle Fourche 09-1	5,965,992	961,887	16.12%	632,922	466,082	73.64%	1,035,778	329,134	31.78%
Bennett County 03-1	4,309,744	600,821	13.94%	560,853	221,888	39.56%	612,348	2,618	0.43%
Beresford 61-2	3,490,215	632,071	18.11%	289,635	290,813	100.41%	847,498	-129,396	-15.27%
Big Stone City 25-1	984,025	118,783	12.07%	113,614	28,573	25.15%	45,938	108,527	236.25%
Bison 52-1	986,224	261,446	26.51%	111,590	28,147	25.22%	103,211	169,741	164.46%
Bon Homme 04-2	3,119,164	643,471	20.63%	463,730	322,728	69.59%	629,044	7,563	1.20%
Bonesteel-Fairfax 26-5	1,771,346	-8,923	-0.50%	483,789	314,782	65.07%	210,290	55,635	26.46%
Bowdle 22-1	873,302	425,887	48.77%	91,710	129,823	141.56%	106,762	41,430	38.81%
Brandon Valley 49-2	11,485,159	2,031,379	17.69%	1,340,949	1,057,521	78.86%	1,675,808	457,687	27.31%
Bridgewater 43-6	1,089,450	471,319	43.26%	287,121	223,446	77.82%	171,523	64,866	37.82%
Bristol 18-1	867,684	95,810	11.04%	19,375	85,569	441.65%	90,080	69,353	76.99%
Britton-Hecla 45-4	2,889,315	1,605,659	55.57%	1,035,580	283,681	27.39%	468,100	103,184	22.04%
Brookings 05-1	12,961,706	3,364,516	25.96%	1,472,569	1,518,581	103.12%	2,156,924	32,096	1.49%
Burke 26-2	1,646,555	234,796	14.26%	290,810	441,626	151.86%	242,162	-2,036	-0.84%
Canistota 43-1	1,205,311	737,865	61.22%	208,158	188,752	90.68%	258,894	-29,221	-11.29%
Canton 41-1	4,214,208	483,147	11.46%	506,087	281,741	55.67%	856,277	-16,263	-1.90%
Carthage 48-2	172,683	134,605	77.95%	8,060	64,420	799.22%	398	42,058	10562.04%
Castlewood 28-1	1,802,750	567,866	31.50%	249,883	63,131	25.26%	278,287	37,331	13.41%
Centerville 60-1	1,435,938	324,846	22.62%	127,260	61,852	48.60%	289,956		0.00%
Chamberlain 07-1	5,065,937	953,709	18.83%	321,442	1,922,824	598.19%	928,786	-9,280	-1.00%
Chester Area 39-1	1,782,536	673,368	37.78%	219,877	586,240	266.62%	286,988	45,647	15.91%
Clark 12-2	2,491,837	769,283	30.87%	148,860	165,188	110.97%	322,756	162,739	50.42%
Colman-Egan 50-5	1,757,654	247,779	14.10%	219,469	498,185	227.00%	207,065	107,801	52.06%
Colome 59-1	1,142,377	366,313	32.07%	174,514	100,707	57.71%	175,569	34,887	19.87%
Conde 56-1	925,534	575,018	62.13%	10,756	37,119	345.11%	42,410	27,030	63.73%
Corsica 21-2	1,369,032	239,772	17.51%	421,795	646,374	153.24%	137,918	119,253	86.47%
Cresbard 24-1	1,296,955	700,399	54.00%	6,607	108,637	1644.27%	100,702	116,470	115.66%
Custer 16-1	5,374,715	717,719	13.35%	909,110	549,310	60.42%	940,698	-28,513	-3.03%
Dakota Valley 61-8	4,108,502	1,106,984	26.94%	447,918	307,968	68.76%	583,682	217,022	37.18%
De Smet 38-2	1,641,821	405,931	24.72%	120,649	190,650	158.02%	257,634	39,902	15.49%
Dell Rapids 49-3	4,503,020	111,903	2.49%	990,033	384,278	38.81%	702,833	225,923	32.14%

2003 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
Deubrook Area 05-6	1,988,770	637,690	32.06%	230,725	439,026	190.28%	316,058	-7,441	-2.35%
Deuel 19-4	3,051,592	962,883	31.55%	193,635	690,307	356.50%	466,220	9,753	2.09%
Doland 56-2	1,113,232	258,865	23.25%	61,636	70,486	114.36%	110,419	25,276	22.89%
Douglas 51-1	15,885,104	55,647	0.35%	3,914,341	-513,714	-13.12%	2,486,938	-2,968	-0.12%
Dupree 64-2	2,632,311	76,738	2.92%	294,954	7,467	2.53%	349,515	6,354	1.82%
Eagle Butte 20-1	4,276,051	167,512	3.92%	336,652	1,668,138	495.51%	284,133	615,341	216.57%
Edgemont 23-1	1,169,806	523,989	44.79%	124,119	315,902	254.52%	159,898	137,280	85.85%
Edmunds Central 22-5	1,238,705	616,915	49.80%	64,018	148,290	231.64%	117,517	96,150	81.82%
Elk Mountain 16-2	288,952	56,962	19.71%			0.00%	17,069	32,103	188.08%
Elk Point-Jefferson 61-7	3,198,289	919,887	28.76%	282,505	240,993	85.31%	540,650	121,940	22.55%
Elkton 05-3	2,025,020	824,231	40.70%	143,933	327,772	227.73%	245,779	15,581	6.34%
Elm Valley 06-2	1,515,296	347,688	22.95%	1,552,549	126,203	8.13%	130,701	73,076	55.91%
Emery 30-2	1,317,243	551,435	41.86%	140,410	224,681	160.02%	168,590	882	0.52%
Estelline 28-2	1,524,676	956,315	62.72%	186,416	177,385	95.16%	224,199	40,016	17.85%
Ethan 17-1	1,061,334	311,443	29.34%	55,112	124,975	226.77%	132,268	97,888	74.01%
Eureka 44-1	1,595,763	578,708	36.27%	230,060	517,488	224.94%	173,641	82,227	47.35%
Faith 46-2	1,344,898	-114,641	-8.52%	55,958	342,462	612.00%	178,529	857	0.48%
Faulkton 24-2	1,715,084	955,636	55.72%	104,828	258,269	246.37%	139,638	239,505	171.52%
Flandreau 50-3	4,077,151	659,090	16.17%	516,979	545,779	105.57%	682,724	176,593	25.87%
Florence 14-1	1,168,502	76,328	6.53%	115,340	17,712	15.36%	276,286	-6,428	-2.33%
Freeman 33-1	2,181,744	583,636	26.75%	389,988	268,169	68.76%	490,914	-15,519	-3.16%
Garretson 49-4	2,661,624	490,917	18.44%	764,107	324,176	42.43%	472,905	-15,131	-3.20%
Gayville-Volin 63-1	1,198,655	378,785	31.60%	130,973	221,156	168.86%	177,638	31,538	17.75%
Geddes Community 11-2	850,059	299,167	35.19%	37,160	236,834	637.34%	51,267	38,369	74.84%
Gettysburg 53-1	1,728,061	820,013	47.45%	201,441	142,383	70.68%	125,290	184,067	146.91%
Grant-Deuel 25-3	1,496,529	225,829	15.09%	157,035	-116,954	-74.48%	302,727	-12,980	-4.29%
Greater Hoyt 61-4	344,211	174,701	50.75%	15,300	28,459	186.01%	32,066	84,902	264.77%
Greater Scott 61-5	140,112	236,891	169.07%			0.00%		28,177	0.00%
Gregory 26-4	2,430,319	1,105,399	45.48%	352,851	336,249	95.29%	439,573	-5,520	-1.26%
Groton 06-3	2,819,046	504,417	17.89%	410,914	213,111	51.86%	337,434	170,448	50.51%
Haakon 27-1	2,225,682	1,301,812	58.49%	242,309	265,231	109.46%	186,786	236,105	126.40%
Hamlin 28-3	3,145,458	699,833	22.25%	419,626	64,573	15.39%	532,906	6,067	1.14%
Hanson 30-1	1,889,609	230,450	12.20%	224,160	264,340	117.92%	497,977	2,699	0.54%
Harding County 31-1	2,078,082	532,117	25.61%	156,388	213,158	136.30%	151,205	91,128	60.27%
Harrisburg 41-2	4,033,899	610,208	15.13%	1,034,700	756,226	73.09%	726,758	-19,176	-2.64%
Harrold 32-1	819,660	268,361	32.74%	144,034	42,755	29.68%	42,929	17,413	40.56%
Henry 14-2	767,389	306,095	39.89%	103,514	69,050	66.71%	141,708	36,375	25.67%
Herreid 10-1	1,097,127	621,467	56.64%	146,266	257,451	176.02%	176,611	-2,363	-1.34%
Hill City 51-2	3,307,414	452,414	13.68%	747,551	414,610	55.46%	413,936	15,751	3.81%
Hitchcock 02-1	797,134	109,203	13.70%	43,429	255,257	587.76%	123,716	51,269	41.44%
Hot Springs 23-2	4,718,474	274,911	5.83%	502,391	549,003	109.28%	746,472	-14,220	-1.90%

2003 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
Hoven 53-2	1,137,239	589,297	51.82%	195,920	333,385	170.16%	212,110	179,192	84.48%
Howard 48-3	2,728,134	314,740	11.54%	303,395	351,912	115.99%	447,179	21,932	4.90%
Hurley 60-2	989,252	272,001	27.50%	132,115	229,610	173.79%	151,116	-1,994	-1.32%
Huron 02-2	10,228,777	1,492,400	14.59%	1,706,077	-124,658	-7.31%	2,046,034	591,115	28.89%
Hyde 34-1	1,663,405	-101,536	-6.10%	363,088	206,895	56.98%	256,670	58,032	22.61%
Ipswich 22-3	2,250,617	314,819	13.99%	236,195	183,627	77.74%	184,909	74,907	40.51%
Irene 63-2	1,474,277	199,725	13.55%	169,139	360,795	213.31%	166,709	30,150	18.09%
Iroquois 02-3	1,259,750	195,662	15.53%	68,319	149,054	218.17%	150,381	51,755	34.42%
Isabel 20-2	858,181	22,732	2.65%	142,012	32,199	22.67%	155,847	-6,456	-4.14%
Jones County 37-3	1,554,222	673,710	43.35%	87,062	365,026	419.27%	153,525	449,294	292.65%
Kadoka 35-1	2,565,123	471,263	18.37%	226,335	162,783	71.92%	367,263	35,001	9.53%
Kimball 07-2	1,767,044	1,227,307	69.46%	114,785	467,505	407.29%	169,942	236,683	139.27%
Lake Hendricks 05-4	152,909	129,742	84.85%			0.00%	317	18,835	5947.56%
Lake Preston 38-3	1,309,939	450,291	34.37%	175,438	232,081	132.29%	203,320	3,563	1.75%
Langford 45-2	1,292,069	415,913	32.19%	291,934	264,239	90.51%	104,003	104,246	100.23%
Lead-Deadwood 40-1	5,829,377	2,311,086	39.65%	1,342,010	1,010,112	75.27%	723,067	49,551	6.85%
Lemmon 52-2	2,749,543	105,565	3.84%	333,223	26,705	8.01%	301,518	673	0.22%
Lennox 41-4	6,964,467	922,337	13.24%	1,258,584	325,778	25.88%	1,314,160	21,911	1.67%
Leola 44-2	1,419,726	349,810	24.64%	259,870	30,635	11.79%	93,234	294,294	315.65%
Lyman 42-1	2,613,824	1,148,048	43.92%	571,704	78,982	13.82%	349,903	223,818	63.97%
Madison Central 39-2	6,003,847	1,394,526	23.23%	796,995	917,307	115.10%	898,801	312,022	34.72%
Marion 60-3	1,512,323	305,133	20.18%	262,317	268,769	102.46%	202,643	33,078	16.32%
McCook Central 43-7	2,060,770	491,973	23.87%	326,397	228,096	69.88%	408,204	8,986	2.20%
McIntosh 15-1	1,660,780	196,104	11.81%	285,465	483,200	169.27%	202,602	97,133	47.94%
McLaughlin 15-2	3,933,190	1,200,680	30.53%	1,053,646	807,074	76.60%	731,630	149,846	20.48%
Meade 46-1	12,793,490	2,217,317	17.33%	2,017,335	1,159,034	57.45%	2,002,707	514,192	25.67%
Menno 33-2	1,625,698	373,980	23.00%	214,805	510,418	237.62%	230,144	-3,574	-1.55%
Midland 27-2	699,911	232,278	33.19%	20,771	155,365	748.00%	38,578	169,346	438.98%
Milbank 25-4	4,798,406	866,018	18.05%	373,855	378,386	101.21%	801,197	110,473	13.79%
Miller 29-1	2,706,453	462,088	17.07%	343,737	490,528	142.70%	484,532	60,111	12.41%
Mitchell 17-2	12,444,177	1,837,013	14.76%	2,031,139	746,851	36.77%	2,224,098	214,455	9.64%
Mobridge 62-3	2,941,916	650,867	22.12%	76,994	405,806	527.06%	478,765	26,255	5.48%
Montrose 43-2	1,234,460	669,898	54.27%	380,267	176,090	46.31%	241,719	2,339	0.97%
Mount Vernon 17-3	1,576,115	237,885	15.09%	301,059	110,328	36.65%	141,021	30,848	21.87%
New Underwood 51-3	1,483,895	346,025	23.32%	182,342	84,309	46.24%	141,733	75,309	53.13%
Newell 09-2	2,276,522	245,797	10.80%	363,561	26,720	7.35%	351,856	71,891	20.43%
Northwest 52-3	198,904	215,358	108.27%		13,770	0.00%	20,468	19,780	96.63%
Northwestern 56-3	1,408,689	286,563	20.34%	274,234	91,700	33.44%	126,624	31,925	25.21%
Oelrichs 23-3	887,356	26,602	3.00%	136,248	195,448	143.45%	54,179	41,843	77.23%
Oldham - Ramona 39-5	1,317,254	392,938	29.83%	94,932	202,586	213.40%	165,611	2,635	1.59%
Parker 60-4	2,371,356	509,326	21.48%	261,756	301,589	115.22%	345,243	-727	-0.21%

2003 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
Parkston 33-3	3,309,867	523,398	15.81%	304,141	98,934	32.53%	487,371	95,069	19.51%
Pierre 32-2	12,890,402	2,055,951	15.95%	1,809,157	493,239	27.26%	2,097,754	33,738	1.61%
Plankinton 01-1	1,723,873	569,417	33.03%	220,460	349,415	158.49%	153,082	177,996	116.27%
Platte Community 11-3	2,748,633	660,760	24.04%	272,349	550,916	202.28%	351,549	96,449	27.44%
Pollock 10-2	741,155	114,798	15.49%	29,305	33,712	115.04%	92,648	6,210	6.70%
Polo 29-2	213,002	122,923	57.71%	4,647	36,767	791.16%	11,957	39,872	333.45%
Rapid City Area 51-4	63,672,285	6,348,851	9.97%	9,797,000	4,846,863	49.47%	11,387,316	931,785	8.18%
Redfield 56-4	3,654,020	295,921	8.10%	585,962	625,714	106.78%	615,941	540,757	87.79%
Rosholt 54-4	1,110,143	519,539	46.80%	221,632	230,057	103.80%	110,803	213,392	192.59%
Roslyn 18-2	1,135,580	382,776	33.71%	25,640	195,514	762.52%	126,690	107,256	84.66%
Rutland 39-4	770,790	135,390	17.57%	275,105	140,756	51.16%	111,229	38,079	34.23%
Scotland 04-3	1,774,150	447,322	25.21%	218,769	674,678	308.40%	314,618	-100	-0.03%
Selby Area 62-5	1,474,137	722,948	49.04%	235,062	666,945	283.73%	388,661	14,315	3.68%
Shannon County 65-1	11,799,829	863,990	7.32%	1,406,010	-57,035	-4.06%	1,628,087	453,497	27.85%
Sioux Falls 49-5	95,835,095	10,669,233	11.13%	9,467,546	3,491,825	36.88%	18,955,304	3,315,459	17.49%
Sioux Valley 05-5	2,669,947	977,353	36.61%	351,587	621,731	176.84%	430,319	159,502	37.07%
Sisseton 54-9	7,938,058	1,626,408	20.49%	264,912	1,227,128	463.22%	1,072,096	160,706	14.99%
Smee 15-3	2,440,304	165,059	6.76%	861,609	4,098	0.48%	399,086	-21	-0.01%
South Shore 14-3	752,195	134,527	17.88%	36,385	183,264	503.67%	117,177	1,483	1.27%
Spearfish 40-2	9,825,325	1,171,054	11.92%	1,494,576	1,152,155	77.09%	1,510,991	125,643	8.32%
Stanley County 57-1	2,977,778	533,484	17.92%	460,549	23,590	5.12%	342,700	210,978	61.56%
Stickney 01-2	1,105,560	582,510	52.69%	124,665	345,576	277.20%	116,425	55,504	47.67%
Summit 54-6	880,987	425,534	48.30%	145,596	34,358	23.60%	107,741	47,754	44.32%
Timber Lake 20-3	2,223,110	174,695	7.86%	254,501	108,500	42.63%	245,745	43,201	17.58%
Todd County 66-1	20,593,427	417,170	2.03%	2,973,189	142,706	4.80%	2,737,651	2,000	0.07%
Tripp-Delmont 33-5	1,747,344	332,470	19.03%	93,646	520,101	555.39%	164,292	169,851	103.38%
Tri-Valley 49-6	3,819,964	2,083,483	54.54%	496,160	967,798	195.06%	655,632	117,222	17.88%
Tulare 56-5	1,250,676	230,764	18.45%	82,056	170,067	207.26%	111,457	41,020	36.80%
Veblen 45-3	856,323	36,539	4.27%	34,548	328,429	950.64%	79,573	171,623	215.68%
Vermillion 13-1	6,595,828	910,693	13.81%	880,564	441,745	50.17%	1,050,280	242,319	23.07%
Viborg 60-5	1,428,603	246,282	17.24%	157,379	217,891	138.45%	162,494	23,903	14.71%
Wagner Community 11-4	4,763,564	814,852	17.11%	795,590	178,477	22.43%	696,192	150,385	21.60%
Wakonda 13-2	1,223,499	530,681	43.37%	489,859	298,860	61.01%	126,877	128,118	100.98%
Wall 51-5	2,051,957	603,031	29.39%	111,026	1,205,671	1085.93%	289,258	21,862	7.56%
Warner 06-5	1,395,047	412,655	29.58%	92,878	351,399	378.34%	110,107	136,795	124.24%
Watertown 14-4	18,471,355	3,600,855	19.49%	2,739,901	1,901,738	69.41%	3,356,424	794,276	23.66%
Waubay 18-3	1,514,520	373,745	24.68%	46,748	231,619	495.46%	252,063	-2,045	-0.81%
Waverly 14-5	899,177	222,598	24.76%	62,079	117,061	188.57%	115,362	565	0.49%
Webster 18-4	2,848,719	283,369	9.95%	321,287	2,178,815	678.15%	377,789	77,751	20.58%
Wessington 02-4	692,047	290,268	41.94%	95,549	124,554	130.36%	75,477	68,500	90.76%
Wessington Springs 36-2	2,046,533	20,310	0.99%	161,429	293,200	181.63%	267,430	51,633	19.31%

2003 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
West Central 49-7	5,827,887	852,770	14.63%	735,476	394,035	53.58%	857,158	32,659	3.81%
White Lake 01-3	1,277,390	297,837	23.32%	198,722	303,807	152.88%	99,664	78,057	78.32%
White River 47-1	3,506,220	191,270	5.46%	165,935	82,097	49.48%	417,450	-59,162	-14.17%
Willow Lake 12-3	1,313,050	379,594	28.91%	128,801	446,573	346.72%	215,944	53,033	24.56%
Wilmot 54-7	1,593,510	334,793	21.01%	128,667	114,704	89.15%	223,721	7,331	3.28%
Winner 59-2	5,415,236	956,584	17.66%	1,593,427	118,079	7.41%	720,057	199,836	27.75%
Wolsey 02-5	1,162,563	65,741	5.65%	178,598	103,686	58.06%	202,723	56,687	27.96%
Wood 47-2	537,017	191,586	35.68%	7,040	-13,102	-186.11%	23,252	117,527	505.45%
Woonsocket 55-4	1,414,678	160,214	11.33%	97,191	472,884	486.55%	185,770	89,396	48.12%
Yankton 63-3	14,726,690	5,843,006	39.68%	1,809,529	3,832,818	211.81%	2,524,351	43,644	1.73%
	678,794,975	123,104,947	18.14%	93,204,916	68,709,687	73.72%	108,632,612	20,824,228	19.17%