

## 2004 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
Aberdeen 06-1	17,504,346	3,514,055	20.08%	2,942,823	1,159,936	39.42%	4,036,266	791,255	19.60%
Agar-Blunt-Onida 58-3	2,347,038	1,651,868	70.38%	212,805	337,232	158.47%	268,339	166,586	62.08%
Alcester-Hudson 61-1	2,248,672	530,279	23.58%	174,960	147,786	84.47%	345,646	33,933	9.82%
Andes Central 11-1	2,964,922	126,292	4.26%	1,276,480	230,330	18.04%	476,452	24,547	5.15%
Arlington 38-1	1,755,700	543,463	30.95%	282,271	267,646	94.82%	271,617	98,193	36.15%
Armour 21-1	1,259,440	375,929	29.85%	127,099	320,388	252.08%	129,224	88,389	68.40%
Artesian-Letcher 55-5	1,418,832	432,276	30.47%	38,429	521,917	1358.12%	159,347	123,290	77.37%
Avon 04-1	1,413,249	699,046	49.46%	180,239	99,501	55.21%	197,526	21,539	10.90%
Baltic 49-1	1,819,418	648,128	35.62%	180,221	271,113	150.43%	268,199	94,618	35.28%
Belle Fourche 09-1	6,234,813	1,231,545	19.75%	738,142	438,447	59.40%	1,120,787	376,922	33.63%
Bennett County 03-1	4,333,041	358,733	8.28%	476,924	78,150	16.39%	661,112	506	0.08%
Beresford 61-2	3,845,682	399,950	10.40%	500,332	283,397	56.64%	853,571	46,378	5.43%
Big Stone City 25-1	985,548	261,680	26.55%	57,698	36,376	63.05%	89,671	106,335	118.58%
Bison 52-1	1,025,166	327,343	31.93%	72,147	41,416	57.41%	117,945	161,195	136.67%
Bon Homme 04-2	3,392,568	640,303	18.87%	820,749	167,130	20.36%	683,581	31,937	4.67%
Bonesteel-Fairfax 26-5	1,832,946	74,709	4.08%	174,015	15,797	9.08%	248,389	22,491	9.05%
Bowdle 22-1	919,171	322,859	35.13%	54,517	137,884	252.92%	116,319	34,251	29.45%
Brandon Valley 49-2	12,090,433	2,034,933	16.83%	1,752,277	1,476,092	84.24%	1,839,761	498,019	27.07%
Bridgewater 43-6	1,098,920	501,550	45.64%	167,177	267,433	159.97%	171,857	88,359	51.41%
Bristol 18-1	1,004,314	219,458	21.85%	18,780	107,912	574.61%	78,728	83,702	106.32%
Britton-Hecla 45-4	2,941,198	1,634,434	55.57%	349,374	512,604	146.72%	476,021	92,816	19.50%
Brookings 05-1	13,457,602	3,433,502	25.51%	1,869,488	1,790,246	95.76%	2,203,920	59,496	2.70%
Burke 26-2	1,498,117	192,291	12.84%	239,166	523,521	218.89%	266,420	26,517	9.95%
Canistota 43-1	1,304,820	767,794	58.84%	232,292	132,087	56.86%	258,948	-2,616	-1.01%
Canton 41-1	4,361,552	574,160	13.16%	610,965	297,474	48.69%	909,292	45,032	4.95%
Carthage 48-2	234,585	105,370	44.92%	1,454	63,033	4336.63%	4,104	69,944	1704.28%
Castlewood 28-1	1,628,257	519,885	31.93%	131,955	134,598	102.00%	337,685	10,531	3.12%
Centerville 60-1	1,504,493	267,754	17.80%	122,740	67,166	54.72%	299,082	7,065	2.36%
Chamberlain 07-1	5,320,402	1,047,130	19.68%	393,186	2,301,021	585.22%	1,103,949	-44,426	-4.02%
Chester Area 39-1	1,899,946	684,439	36.02%	309,310	659,363	213.17%	349,723	-78	-0.02%
Clark 12-2	2,434,207	794,937	32.66%	194,315	190,011	97.78%	308,311	153,857	49.90%
Colman-Egan 50-5	1,749,676	228,937	13.08%	187,263	221,251	118.15%	257,152	52,066	20.25%
Colome 59-1	1,091,260	427,727	39.20%	102,693	103,921	101.20%	174,416	47,923	27.48%
Conde 56-1	925,928	557,688	60.23%	15,928	38,374	240.93%	41,159	2,805	6.81%
Corsica 21-2	1,190,933	307,410	25.81%	154,354	730,356	473.17%	140,262	129,282	92.17%
Cresbard 24-1	1,422,333	0	0.00%	6,312	0	-0.01%	141,380	0	0.00%
Custer 16-1	5,437,472	875,549	16.10%	1,193,342	1,204,561	100.94%	1,065,439	18,375	1.72%
Dakota Valley 61-8	4,337,227	1,290,979	29.77%	910,303	24,087	2.65%	650,722	233,968	35.96%
De Smet 38-2	1,715,840	518,933	30.24%	152,620	170,979	112.03%	274,720	32,355	11.78%
Dell Rapids 49-3	4,316,151	426,392	9.88%	752,958	515,657	68.48%	771,792	293,168	37.99%
Deubrook Area 05-6	2,205,082	702,194	31.84%	274,293	512,873	186.98%	335,749	13,623	4.06%

## 2004 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
Deuel 19-4	2,903,596	946,592	32.60%	214,956	885,084	411.75%	460,090	32,649	7.10%
Doland 56-2	1,133,277	410,200	36.20%	95,271	137,118	143.92%	147,726	29,182	19.75%
Douglas 51-1	16,605,962	-723,019	-4.35%	1,438,338	416,310	28.94%	2,660,547	-337,481	-12.68%
Dupree 64-2	2,716,309	338,510	12.46%	202,329	14,362	7.10%	343,569	-24,733	-7.20%
Eagle Butte 20-1	4,447,631	35,267	0.79%	2,244,342	935,379	41.68%	562,622	482,873	85.83%
Edgemont 23-1	1,303,545	560,417	42.99%	194,025	351,573	181.20%	211,210	75,637	35.81%
Edmunds Central 22-5	1,227,877	406,289	33.09%	58,857	186,240	316.43%	118,364	117,366	99.16%
Elk Mountain 16-2	271,600	113,519	41.80%	0	90,706	0.00%	0	53,014	0.00%
Elk Point-Jefferson 61-7	3,379,259	807,478	23.90%	291,917	203,099	69.57%	607,222	122,525	20.18%
Elkton 05-3	2,041,212	790,802	38.74%	317,343	342,053	107.79%	274,348	25,031	9.12%
Elm Valley 06-2	1,552,496	282,358	18.19%	215,218	159,699	74.20%	152,352	130,376	85.58%
Emery 30-2	1,329,480	465,479	35.01%	161,500	218,871	135.52%	169,056	12,976	7.68%
Estelline 28-2	1,637,294	833,299	50.89%	254,222	94,528	37.18%	281,671	-3,812	-1.35%
Ethan 17-1	1,117,022	557,597	49.92%	120,465	119,440	99.15%	148,539	110,017	74.07%
Eureka 44-1	1,614,452	300,802	18.63%	401,248	513,118	127.88%	192,375	95,086	49.43%
Faith 46-2	1,387,018	-49,492	-3.57%	191,993	350,411	182.51%	173,314	10,909	6.29%
Faulkton 24-2	1,826,410	719,692	39.40%	171,597	382,973	223.18%	154,813	242,016	156.33%
Flandreau 50-3	4,277,777	683,998	15.99%	702,867	376,994	53.64%	776,000	177,033	22.81%
Florence 14-1	1,170,494	124,562	10.64%	75,138	86,406	115.00%	279,453	14,000	5.01%
Freeman 33-1	2,424,764	668,810	27.58%	420,582	277,114	65.89%	560,337	-56,498	-10.08%
Garretson 49-4	2,677,734	388,927	14.52%	327,211	385,992	117.96%	403,983	5,372	1.33%
Gayville-Volin 63-1	1,375,874	411,822	29.93%	99,687	304,396	305.35%	187,373	27,553	14.70%
Geddes Community 11-2	691,186	511,203	73.96%	83,356	309,555	371.37%	57,637	72,596	125.95%
Gettysburg 53-1	1,800,297	726,544	40.36%	123,668	144,127	116.54%	119,980	238,513	198.79%
Grant-Deuel 25-3	1,433,420	244,182	17.03%	225,898	-131,053	-58.01%	203,246	61,947	30.48%
Greater Hoyt 61-4	322,250	186,669	57.93%	15,300	41,786	273.11%	21,315	68,993	323.68%
Greater Scott 61-5	125,917	245,971	195.34%	0	0	0.00%	3,270	29,783	910.88%
Gregory 26-4	2,322,073	1,122,284	48.33%	144,551	616,919	426.78%	396,545	81,437	20.54%
Groton 06-3	3,059,306	285,670	9.34%	433,278	239,814	55.35%	392,865	145,625	37.07%
Haakon 27-1	2,149,044	1,042,900	48.53%	251,467	535,343	212.89%	197,234	213,552	108.27%
Hamlin 28-3	3,071,641	684,969	22.30%	264,873	311,711	117.68%	521,607	7,971	1.53%
Hanson 30-1	1,858,796	311,575	16.76%	389,076	379,167	97.45%	458,770	39,527	8.62%
Harding County 31-1	1,819,209	729,514	40.10%	129,555	258,792	199.75%	158,364	122,444	77.32%
Harrisburg 41-2	4,667,550	338,007	7.24%	871,704	825,052	94.65%	897,875	-32,412	-3.61%
Harrold 32-1	773,623	104,706	13.53%	114,589	47,767	41.69%	40,822	14,707	36.03%
Henry 14-2	865,136	288,174	33.31%	65,563	81,630	124.51%	197,160	10,990	5.57%
Herreid 10-1	1,055,256	454,239	43.05%	353,093	50,493	14.30%	188,316	784	0.42%
Hill City 51-2	3,480,563	581,314	16.70%	669,028	541,113	80.88%	410,863	43,748	10.65%
Hitchcock 02-1	764,566	70,109	9.17%	101,638	184,162	181.19%	99,544	124,457	125.03%
Hot Springs 23-2	4,906,012	-286,485	-5.84%	495,047	608,648	122.95%	758,153	33,184	4.38%
Hoven 53-2	1,155,362	579,141	50.13%	208,927	211,017	101.00%	223,819	162,672	72.68%

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Howard 48-3	2,334,509	345,670	14.81%	183,674	523,203	284.85%	381,630	37,906	9.93%
Hurley 60-2	1,041,453	286,736	27.53%	102,407	252,885	246.94%	158,592	3,178	2.00%
Huron 02-2	10,283,273	2,033,488	19.77%	1,307,599	692,495	52.96%	2,018,335	540,526	26.78%
Hyde 34-1	1,471,817	12,317	0.84%	421,635	261,003	61.90%	194,955	137,518	70.54%
Ipswich 22-3	2,106,164	304,097	14.44%	273,771	142,448	52.03%	178,250	180,895	101.48%
Irene 63-2	1,487,736	85,373	5.74%	140,786	454,994	323.18%	170,081	52,366	30.79%
Iroquois 02-3	1,207,031	330,610	27.39%	50,328	239,749	476.37%	143,878	58,958	40.98%
Isabel 20-2	932,844	96,124	10.30%	81,023	34,213	42.23%	166,774	-9,420	-5.65%
Jones County 37-3	1,404,452	386,073	27.49%	32,265	520,544	1613.34%	153,382	501,918	327.24%
Kadoka 35-1	2,662,328	346,630	13.02%	300,413	177,253	59.00%	391,752	-4,047	-1.03%
Kimball 07-2	1,780,132	1,157,650	65.03%	272,259	565,418	207.68%	171,555	233,364	136.03%
Lake Preston 38-3	1,370,610	516,726	37.70%	232,723	227,894	97.92%	196,364	5,279	2.69%
Langford 45-2	1,331,470	428,100	32.15%	129,236	335,661	259.73%	113,779	107,134	94.16%
Lead-Deadwood 40-1	5,794,233	2,897,842	50.01%	1,334,577	818,416	61.32%	948,094	1	0.00%
Lemmon 52-2	2,489,954	-55,451	-2.23%	154,604	121,774	78.77%	281,074	7,952	2.83%
Lennox 41-4	4,779,708	308,131	6.45%	929,782	236,362	25.42%	809,602	18,130	2.24%
Leola 44-2	1,430,166	273,488	19.12%	120,627	112,447	93.22%	93,220	256,189	274.82%
Lyman 42-1	2,689,650	1,117,233	41.54%	460,013	94,932	20.64%	323,634	308,422	95.30%
Madison Central 39-2	5,890,170	1,314,256	22.31%	703,547	1,231,034	174.98%	951,323	291,850	30.68%
Marion 60-3	1,470,388	408,589	27.79%	245,183	247,408	100.91%	223,761	8,389	3.75%
McCook Central 43-7	2,103,342	653,605	31.07%	464,266	292,454	62.99%	464,902	3,945	0.85%
McIntosh 15-1	1,743,485	162,129	9.30%	78,373	503,167	642.01%	210,514	67,014	31.83%
McLaughlin 15-2	4,176,394	-308,745	-7.39%	790,610	-168,170	-21.27%	703,807	-30,587	-4.35%
Meade 46-1	13,039,043	2,555,873	19.60%	1,715,539	1,483,664	86.48%	2,220,825	540,367	24.33%
Menno 33-2	1,727,757	720,006	41.67%	111,722	590,178	528.26%	259,407	5,813	2.24%
Midland 27-2	661,906	163,120	24.64%	18,464	164,629	891.60%	33,929	168,975	498.03%
Milbank 25-4	5,093,647	571,245	11.21%	1,028,097	219,329	21.33%	860,726	138,977	16.15%
Miller 29-1	2,602,002	757,376	29.11%	382,297	620,418	162.29%	467,510	125,768	26.90%
Mitchell 17-2	12,653,675	2,426,661	19.18%	2,370,481	384,973	16.24%	2,157,127	440,317	20.41%
Mobridge 62-3	3,238,446	581,175	17.95%	299,556	307,227	102.56%	431,645	94,786	21.96%
Montrose 43-2	1,268,545	679,304	53.55%	194,908	216,749	111.21%	253,419	3,534	1.39%
Mount Vernon 17-3	1,463,398	384,229	26.26%	206,461	326,432	158.11%	150,399	77,671	51.64%
New Underwood 51-3	1,508,008	327,462	21.71%	136,194	114,823	84.31%	148,322	89,470	60.32%
Newell 09-2	2,472,127	282,917	11.44%	368,189	135,442	36.79%	407,711	22,612	5.55%
Northwest 52-3	169,856	160,651	94.58%	0	13,950	0.00%	20,991	8,465	40.33%
Northwestern 56-3	1,426,960	303,338	21.26%	382,688	17,398	4.55%	145,475	29,914	20.56%
Oelrichs 23-3	965,561	80,771	8.37%	246,727	88,249	35.77%	103,853	428	0.41%
Oldham - Ramona 39-5	1,059,630	514,377	48.54%	105,518	243,631	230.89%	178,478	15,181	8.51%
Parker 60-4	2,257,993	545,770	24.17%	336,311	318,711	94.77%	323,179	-3,092	-0.96%
Parkston 33-3	3,191,047	652,830	20.46%	190,289	130,019	68.33%	526,645	80,148	15.22%
Pierre 32-2	12,986,870	2,048,155	15.77%	1,845,420	581,995	31.54%	1,891,808	132,558	7.01%

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	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
Plankinton 01-1	1,261,480	485,374	38.48%	193,996	342,855	176.73%	182,838	165,435	90.48%
Platte Community 11-3	2,426,558	745,557	30.72%	419,749	412,181	98.20%	393,365	106,220	27.00%
Pollock 10-2	727,325	135,050	18.57%	6,632	58,542	882.72%	96,548	10,195	10.56%
Polo 29-2	234,588	124,828	53.21%	8,636	30,596	354.28%	9,524	44,405	466.24%
Rapid City Area 51-4	65,477,834	6,931,869	10.59%	13,526,859	2,959,776	21.88%	11,675,369	811,355	6.95%
Redfield 56-4	3,028,466	659,272	21.77%	434,248	908,532	209.22%	779,117	539,787	69.28%
Rosholt 54-4	1,195,618	667,610	55.84%	440,325	103,661	23.54%	101,247	205,695	203.16%
Roslyn 18-2	988,512	457,608	46.29%	69,189	165,032	238.52%	170,492	59,046	34.63%
Rutland 39-4	788,992	109,422	13.87%	144,507	173,883	120.33%	105,873	45,598	43.07%
Scotland 04-3	1,726,928	411,843	23.85%	178,586	905,558	507.07%	316,000	25,777	8.16%
Selby Area 62-5	1,596,744	995,532	62.35%	166,467	628,707	377.68%	312,595	8,879	2.84%
Shannon County 65-1	11,360,937	60,740	0.53%	675,252	45,422	6.73%	1,747,056	522,350	29.90%
Sioux Falls 49-5	101,075,141	11,551,956	11.43%	9,450,217	3,350,144	35.45%	20,267,648	3,705,112	18.28%
Sioux Valley 05-5	2,704,473	1,251,540	46.28%	541,280	518,175	95.73%	471,957	114,683	24.30%
Sisseton 54-2	9,014,605	1,997,492	22.16%	574,687	1,606,290	279.51%	1,148,102	288,162	25.10%
Smee 15-3	2,657,351	26,849	1.01%	334,877	-3,720	-1.11%	412,519	-38,466	-9.32%
South Shore 14-3	740,803	143,476	19.37%	85,415	140,572	164.57%	133,428	-990	-0.74%
Spearfish 40-2	9,471,882	1,945,035	20.53%	1,405,395	1,387,317	98.71%	1,424,439	225,205	15.81%
Stanley County 57-1	2,956,674	512,478	17.33%	183,512	80,368	43.79%	362,759	217,318	59.91%
Stickney 01-2	1,070,115	547,077	51.12%	79,732	403,357	505.89%	115,331	56,563	49.04%
Summit 54-6	887,658	377,302	42.51%	46,308	52,427	113.21%	105,195	47,813	45.45%
Tea Area 41-5	2,692,077	528,309	19.62%	314,733	35,071	11.14%	755,714	9,858	1.30%
Timber Lake 20-3	2,428,841	89,047	3.67%	551,119	8,580	1.56%	205,834	69,161	33.60%
Todd County 66-1	21,158,667	501,813	2.37%	1,115,543	145,061	13.00%	2,847,727	6,224	0.22%
Tripp-Delmont 33-5	1,783,479	169,942	9.53%	105,606	657,680	622.77%	181,933	208,257	114.47%
Tri-Valley 49-6	3,825,933	2,158,660	56.42%	638,920	1,034,655	161.94%	650,892	103,906	15.96%
Tulare 56-5	1,251,949	154,961	12.38%	50,876	240,631	472.98%	125,636	60,861	48.44%
Vermillion 13-1	6,618,251	669,383	10.11%	1,209,511	396,068	32.75%	1,114,223	253,972	22.79%
Viborg 60-5	1,443,332	252,376	17.49%	134,484	265,495	197.42%	189,758	56,200	29.62%
Wagner Community 11-4	4,924,808	279,076	5.67%	566,349	8,601	1.52%	736,528	76,086	10.33%
Wakonda 13-2	1,196,170	434,200	36.30%	229,775	350,080	152.36%	135,629	157,430	116.07%
Wall 51-5	2,049,706	396,220	19.33%	120,836	1,043,127	863.26%	249,454	67,436	27.03%
Warner 06-5	1,483,352	468,312	31.57%	128,210	360,259	280.99%	127,777	139,119	108.88%
Watertown 14-4	18,867,929	3,698,503	19.60%	5,758,561	1,055,462	18.33%	3,366,432	1,020,019	30.30%
Waubay 18-3	1,591,559	235,510	14.80%	74,437	277,713	373.09%	262,222	-481	-0.18%
Waverly 14-5	898,758	348,399	38.76%	37,953	163,612	431.09%	129,736	193	0.15%
Webster 18-4	2,529,953	384,098	15.18%	379,956	354,647	93.34%	372,520	123,891	33.26%
Wessington 02-4	800,346	1,354	0.17%	19,675	0	0.00%	84,131	0	0.00%
Wessington Springs 36-2	2,092,230	119,612	5.72%	165,582	333,967	201.69%	300,591	76,032	25.29%
West Central 49-7	5,568,336	952,939	17.11%	708,550	527,514	74.45%	891,463	4,180	0.47%
White Lake 01-3	1,135,634	303,614	26.74%	141,521	560,617	396.14%	113,232	76,385	67.46%



## 2004 Expenditures and Unreserved Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
White River 47-1	3,230,180	144,500	4.47%	285,008	60,222	21.13%	434,175	4,920	1.13%
Willow Lake 12-3	1,350,420	438,677	32.48%	142,750	506,838	355.05%	232,319	31,756	13.67%
Wilmot 54-7	1,618,118	327,205	20.22%	143,066	157,468	110.07%	191,007	15,587	8.16%
Winner 59-2	5,344,812	812,763	15.21%	750,416	233,657	31.14%	771,650	222,190	28.79%
Wolsey 02-5	1,162,080	84,336	7.26%	874,938	94,560	10.81%	256,543	56,185	21.90%
Wood 47-2	576,169	56,519	9.81%	8,876	5,008	56.43%	60,380	128,523	212.86%
Woonsocket 55-4	1,178,707	342,837	29.09%	94,853	481,842	507.99%	198,430	79,172	39.90%
Yankton 63-3	14,953,933	5,732,909	38.34%	4,692,541	1,345,928	28.68%	2,607,506	206,643	7.92%
	690,129,783	124,626,409	18.06%	98,751,188	67,536,414	68.39%	114,672,478	22,078,380	19.25%