

FY99 Expenditure Unreserved Fund Balance

District	General Fund (10)			Capital Outlay (21)			Special Education (22)		
Name	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
ABERDEEN 06-1	17,439,473	5,585,266	32.03%	1,861,748	2,314,199	124.30%	2,386,573	720,792	30.20%
AGAR 58-1	639,958	684,657	106.98%	57,156	64,318	112.53%	47,651	13,026	27.34%
ALCESTER-HUDSON 61-1	2,241,291	796,371	35.53%	134,490	37,156	27.63%	368,872	-23,342	-6.33%
ALPENA 36-1	625,725	316,004	50.50%	23,135	110,757	478.74%	55,116	42,983	77.99%
ANDES CENTRAL 11-1	2,024,956	141,870	7.01%	437,575	65,881	15.06%	321,577	63,882	19.87%
ARLINGTON 38-1	1,791,931	1,165,807	65.06%	268,087	49,669	18.53%	199,095	27,186	13.65%
ARMOUR 21-1	1,104,150	285,448	25.85%	130,860	0	0.00%	95,199	52,203	54.84%
ARTESIAN-LETCHER 55-5	1,429,843	1,129,652	79.01%	72,431	91,360	126.13%	176,351	85,885	48.70%
AVON 04-1	1,106,353	998,504	90.25%	181,744	-32,369	-17.81%	122,671	54,201	44.18%
BALTIC 49-1	1,391,730	738,281	53.05%	307,268	312,400	101.67%	181,748	43,344	23.85%
BELLE FOURCHE 09-1	5,832,608	1,107,974	19.00%	574,406	493,657	85.94%	685,355	215,877	31.50%
BENNETT COUNTY 03-1	3,074,411	3,406,922	110.82%	486,847	336,702	69.16%	433,850	149,495	34.46%
BERESFORD 61-2	2,932,787	1,107,883	37.78%	575,724	330,971	57.49%	399,676	69,422	17.37%
BIG STONE CITY 25-1	810,157	290,494	35.86%	45,677	33,992	74.42%	124,935	34,519	27.63%
BISON 52-1	1,096,587	614,303	56.02%	56,666	20,267	35.77%	134,323	108,458	80.74%
BON HOMME 04-2	3,070,776	707,723	23.05%	595,584	84,928	14.26%	434,747	116,963	26.90%
BONESTEEL-FAIRFAX 26-5	1,261,712	485,416	38.47%	277,988	58,497	21.04%	244,697	98,060	40.07%
BOWDLE 22-1	759,265	546,020	71.91%	68,174	40,350	59.19%	63,527	21,085	33.19%
BRANDON VALLEY 49-2	8,752,116	1,953,989	22.33%	910,499	299,400	32.88%	1,109,094	372,857	33.62%
BRIDGEWATER 43-6	968,503	490,983	50.70%	142,250	207,073	145.57%	121,553	35,336	29.07%
BRISTOL 18-1	732,954	590,749	80.60%	75,749	90,735	119.78%	87,569	88,426	100.98%
BRITTON 45-1	2,120,020	1,330,344	62.75%	166,112	366,200	220.45%	202,643	138,484	68.34%
BROOKINGS 05-1	11,911,920	3,613,844	30.34%	1,867,069	1,042,384	55.83%	1,855,843	596,712	32.15%
BURKE 26-2	1,326,257	603,371	45.49%	177,255	153,949	86.85%	153,868	25,202	16.38%
CANISTOTA 43-1	852,069	723,802	84.95%	175,418	218,892	124.78%	142,437	6,458	4.53%
CANTON 41-1	4,042,389	1,555,380	38.48%	502,865	203,189	40.41%	675,601	132,533	19.62%
CARTHAGE 48-2	193,315	283,277	146.54%	7,159	100,956	1410.29%	20,251	31,233	154.23%
CASTLEWOOD 28-1	1,309,604	780,241	59.58%	175,670	471,344	268.31%	228,588	1,966	0.86%
CENTERVILLE 60-1	1,287,284	920,364	71.50%	178,925	104,052	58.15%	310,353	0	0.00%
CHAMBERLAIN 07-1	4,230,475	1,086,776	25.69%	398,017	173,335	43.55%	622,684	10,038	1.61%
CHESTER AREA 39-1	1,430,079	772,426	54.01%	163,741	774,024	472.71%	207,841	141,644	68.15%
CLARK 12-2	2,425,505	719,370	29.66%	710,499	-37,063	-5.22%	298,976	112,006	37.46%
COLMAN-EGAN 50-5	1,522,420	536,183	35.22%	195,367	719,635	368.35%	143,234	169,094	118.05%
COLOME 59-1	929,929	565,286	60.79%	534,912	21,795	4.07%	149,702	92,840	62.02%
CONDE 56-1	700,639	437,647	62.46%	51,129	28,599	55.94%	39,395	90,171	228.89%
CORSICA 21-2	1,063,321	541,754	50.95%	142,120	468,474	329.63%	178,008	83,331	46.81%
CRESBARD 24-1	925,796	1,321,042	142.69%	66,181	94,223	142.37%	54,256	74,401	137.13%
CUSTER 16-1	5,136,013	1,033,682	20.13%	941,832	353,092	37.49%	798,614	3,537	0.44%
DAKOTA VALLEY 61-8	3,513,015	638,536	18.18%	488,355	102,875	21.07%	508,362	85,123	16.74%
DE SMET 38-2	1,527,945	826,416	54.09%	152,301	30,775	20.21%	153,533	96,478	62.84%

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DELL RAPI DS 49-3	3,281,435	1,702,751	51.89%	310,598	459,533	147.95%	428,445	116,093	27.10%
DEUBROOK AREA 05-6	1,769,318	596,097	33.69%	385,207	237,073	61.54%	247,307	18,585	7.51%
DEUEL 19-4	2,627,706	1,457,381	55.46%	184,673	155,114	83.99%	316,829	132,782	41.91%
DOLAND 56-2	1,115,069	521,689	46.79%	174,809	197,955	113.24%	79,088	76,628	96.89%
DOUGLAS 51-1	10,858,729	-60,827	-0.56%	5,195,636	599,592	11.54%	1,768,099	218,009	12.33%
DUPREE 64-2	1,673,395	392,379	23.45%	77,594	494,934	637.85%	307,468	-5,061	-1.65%
EAGLE BUTTE 20-1	2,673,135	4,041,897	151.20%	79,302	290,234	365.99%	299,588	193,625	64.63%
EDGEMONT 23-1	1,237,438	887,512	71.72%	222,536	281,665	126.57%	150,835	39,706	26.32%
EDMUNDS CENTRAL 22-5	1,000,161	812,529	81.24%	172,857	121,134	70.08%	45,340	37,758	83.28%
ELK MOUNTAIN 16-2	284,684	176,236	61.91%	2,801	86	3.06%	1,077	29,144	2707.26%
ELK POINT-JEFFERSON 61-7	2,419,678	1,097,571	45.36%	207,717	1,036,464	498.98%	350,849	113,998	32.49%
ELKTON 05-3	1,692,736	979,790	57.88%	176,370	539,949	306.15%	191,414	53,384	27.89%
ELM VALLEY 06-2	1,081,179	323,330	29.91%	131,842	286,267	217.13%	169,111	-4,278	-2.53%
EMERY 30-2	862,830	881,443	102.16%	155,746	-47,550	-30.53%	140,800	22,243	15.80%
ESTELLINE 28-2	1,165,165	984,983	84.54%	240,560	238,665	99.21%	117,499	161,862	137.76%
ETHAN 17-1	954,363	518,270	54.31%	191,216	206,316	107.90%	112,505	18,598	16.53%
EUREKA 44-1	1,286,340	858,272	66.72%	407,311	606,805	148.98%	153,152	105,760	69.06%
FAITH 46-2	1,254,553	499,651	39.83%	14,954	274,212	1833.72%	117,087	43,452	37.11%
FAULKTON 24-2	1,293,255	1,157,862	89.53%	141,444	79,934	56.51%	137,481	54,197	39.42%
FLANDREAU 50-3	3,668,350	1,469,392	40.06%	655,959	285,445	43.52%	526,126	85,127	16.18%
FLORENCE 14-1	886,345	236,112	26.64%	99,736	8,968	8.99%	111,834	11,235	10.05%
FREEMAN 33-1	2,001,520	692,601	34.60%	288,380	161,638	56.05%	377,070	6,816	1.81%
GARRETSON 49-4	1,890,109	1,430,329	75.67%	272,115	285,187	104.80%	214,524	524,096	244.31%
GAYVILLE-VOLIN 63-1	978,234	571,993	58.47%	177,224	195,145	110.11%	92,125	76,002	82.50%
GEDDES COMMUNITY 11-2	816,031	279,045	34.20%	68,624	47,281	68.90%	57,840	42,773	73.95%
GETTYSBURG 53-1	1,630,290	1,114,447	68.36%	78,376	56,523	72.12%	114,928	95,506	83.10%
GRANT-DEUEL 25-3	1,297,854	586,310	45.18%	78,553	63,728	81.13%	174,400	7,201	4.13%
GREATER HOYT	346,582	146,581	42.29%	15,300	73	0.47%	6,538	167,696	2564.94%
GREATER SCOTT	134,604	164,411	122.14%	0	0	0.00%	11,301	44,376	392.68%
GREGORY 26-4	1,893,422	1,296,985	68.50%	121,192	70,429	58.11%	247,953	114,322	46.11%
GROTON 06-3	2,500,287	753,513	30.14%	505,710	274,345	54.25%	261,424	107,858	41.26%
HAAKON 27-1	1,789,190	1,697,686	94.89%	136,243	186,011	136.53%	235,214	387,486	164.74%
HAMLIN 28-3	2,752,001	326,002	11.85%	351,283	-439,058	-124.99%	417,620	50,772	12.16%
HANSON 30-1	1,569,508	616,846	39.30%	178,598	155,923	87.30%	203,498	18,134	8.91%
HARDING COUNTY 31-1	1,791,181	840,317	46.91%	45,510	90,582	199.04%	163,750	47,232	28.84%
HARRISBURG 41-2	2,571,208	839,733	32.66%	283,287	642,485	226.80%	339,514	137,150	40.40%
HARROLD 32-1	621,473	655,610	105.49%	54,821	41,166	75.09%	54,726	90,364	165.12%
HECLA-HOUGHTON 06-4	872,287	566,521	64.95%	43,768	68,155	155.72%	117,015	74,468	63.64%
HENRY 14-2	623,114	169,640	27.22%	66,112	50,357	76.17%	72,325	7,911	10.94%
HERREID 10-1	745,563	776,302	104.12%	101,024	198,880	196.87%	122,479	-4,330	-3.53%

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Name	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
HILL CITY 51-2	2,867,208	905,233	31.57%	165,271	2,402,067	1453.41%	304,481	95,601	31.40%
HITCHCOCK 02-1	698,668	446,587	63.92%	77,757	185,733	238.86%	67,052	18,230	27.19%
HOT SPRINGS 23-2	4,334,669	1,125,523	25.97%	603,915	288,151	47.71%	644,819	33,016	5.12%
HOVEN 53-2	1,089,752	814,805	74.77%	203,803	73,959	36.29%	172,038	25,057	14.56%
HOWARD 48-3	2,185,616	1,161,234	53.13%	298,175	316,732	106.22%	231,459	103,920	44.90%
HURLEY 60-2	887,254	528,438	59.56%	72,478	172,446	237.93%	101,969	11,522	11.30%
HURON 02-2	10,026,373	2,346,299	23.40%	927,398	534,265	57.61%	2,009,293	670,565	33.37%
HYDE 34-1	1,436,631	923,010	64.25%	170,312	133,265	78.25%	174,834	210,565	120.44%
IPSWICH 22-3	1,801,973	777,859	43.17%	63,450	205,891	324.49%	149,362	230,289	154.18%
IRENE 63-2	1,145,361	543,978	47.49%	120,954	711,336	588.11%	126,278	102,289	81.00%
IROQUOIS 02-3	1,313,728	356,057	27.10%	114,599	20,844	18.19%	105,132	57,817	54.99%
ISABEL 20-2	727,227	89,725	12.34%	30,692	7,096	23.12%	65,589	39,178	59.73%
JONES COUNTY 37-3	1,166,930	1,290,243	110.57%	75,328	200,622	266.33%	130,268	328,986	252.55%
KADOKA 35-1	1,854,318	632,648	34.12%	126,478	55,229	43.67%	245,663	117,523	47.84%
KIMBALL 07-2	1,512,132	1,440,824	95.28%	107,350	118,978	110.83%	124,111	176,284	142.04%
LAKE CENTRAL 39-2	5,982,111	1,788,555	29.90%	630,358	415,050	65.84%	818,066	288,738	35.30%
LAKE HENDRICKS	115,295	61,954	53.73%	0	0	0.00%	27,087	0	0.00%
LAKE PRESTON 38-3	1,254,299	270,829	21.59%	765,945	7,185	0.94%	123,245	29,801	24.18%
LANGFORD 45-2	1,191,529	549,974	46.16%	66,682	194,957	292.37%	111,999	105,658	94.34%
LEAD-DEADWOOD 40-1	5,933,861	2,857,089	48.15%	914,365	772,818	84.52%	733,172	15,294	2.09%
LEMMON 52-2	2,390,958	2,118,635	88.61%	247,151	-19,420	-7.86%	295,125	32,161	10.90%
LENNOX 41-4	5,970,437	1,386,380	23.22%	1,044,737	631,194	60.42%	1,000,975	-132,460	-13.23%
LEOLA 44-2	1,192,028	352,314	29.56%	54,312	89,039	163.94%	94,577	131,114	138.63%
LYMAN 42-1	2,055,341	1,037,544	50.48%	214,247	194,314	90.70%	285,571	17,911	6.27%
MARION 60-3	1,275,983	720,550	56.47%	195,267	129,093	66.11%	240,355	-1,374	-0.57%
MCCOOK CENTRAL 43-7	1,943,055	999,376	51.43%	843,929	78,205	9.27%	280,453	32,947	11.75%
MCINTOSH 15-1	1,164,712	724,255	62.18%	103,723	175,738	169.43%	126,048	28,312	22.46%
MCLAUGHLIN 15-2	2,356,678	2,442,715	103.65%	357,315	99,822	27.94%	463,537	385,916	83.25%
MEADE 46-1	12,390,303	4,026,268	32.50%	1,501,612	39,397	2.62%	1,551,636	442,255	28.50%
MENNO 33-2	1,404,433	711,777	50.68%	132,577	226,965	171.20%	153,287	59,195	38.62%
MIDLAND 27-2	527,210	509,757	96.69%	22,757	88,732	389.90%	39,065	93,874	240.30%
MILBANK 25-4	5,127,205	1,326,119	25.86%	341,228	233,731	68.50%	740,351	9,099	1.23%
MILLER 29-1	2,772,007	1,439,833	51.94%	525,241	335,759	63.92%	418,234	-2,168	-0.52%
MITCHELL 17-2	11,549,714	1,937,000	16.77%	1,733,348	106,280	6.13%	1,689,084	3,032	0.18%
MOBRIDGE 62-3	3,057,417	1,305,534	42.70%	283,950	83,240	29.31%	334,664	66,584	19.90%
MONTROSE 43-2	983,016	664,031	67.55%	107,347	585,442	545.37%	209,922	50,931	24.26%
MOUNT VERNON 17-3	1,163,760	466,929	40.12%	129,815	52,177	40.19%	94,703	79,036	83.46%
NEW UNDERWOOD 51-3	1,187,092	505,662	42.60%	115,247	41,426	35.95%	77,086	72,746	94.37%
NEWELL 09-2	2,350,142	-69,930	-2.98%	368,983	-5,009	-1.36%	268,416	37,551	13.99%
NORTHWEST 52-3	238,572	372,510	156.14%	0	15,101	0.00%	17,836	35,184	197.26%

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NORTHWESTERN 56-3	1,430,598	744,309	52.03%	284,651	16,654	5.85%	113,967	60,704	53.26%
OELRICHS 23-3	691,328	14,811	2.14%	122,857	211,111	171.83%	37,946	2,359	6.22%
OLDHAM-RAMONA 39-5	1,030,269	665,085	64.55%	59,314	136,640	230.37%	151,236	22,893	15.14%
PARKER 60-4	1,901,541	425,367	22.37%	291,208	115,570	39.69%	241,236	69,676	28.88%
PARKSTON 33-3	2,736,995	1,752,413	64.03%	65,028	172,008	264.51%	413,801	65,610	15.86%
PIERRE 32-2	11,408,058	2,049,271	17.96%	778,577	739,935	95.04%	1,779,709	-3,274	-0.18%
PLANKINTON 01-1	1,125,032	564,743	50.20%	122,437	145,180	118.57%	104,089	73,142	70.27%
PLATTE COMMUNITY 11-3	2,071,412	1,198,277	57.85%	255,353	559,932	219.28%	310,846	287,174	92.38%
POLLOCK 10-2	802,377	367,013	45.74%	53,970	-14,825	-27.47%	73,559	47,433	64.48%
POLO 29-2	285,137	101,735	35.68%	9,407	51,298	545.33%	11,796	54,428	461.43%
RAPID CITY AREA 51-4	58,942,414	8,745,340	14.84%	12,627,331	9,459,419	74.91%	8,585,164	836,389	9.74%
REDFIELD 56-4	3,174,708	1,342,908	42.30%	446,481	536,379	120.13%	402,630	188,138	46.73%
ROSHOLT 54-4	1,077,873	358,561	33.27%	167,525	140,710	83.99%	77,800	111,767	143.66%
ROSLYN 18-2	908,836	514,760	56.64%	48,540	169,198	348.57%	58,794	94,410	160.58%
RUTLAND 39-4	842,362	167,480	19.88%	69,065	39,833	57.67%	64,277	74,974	116.64%
SCOTLAND 04-3	1,898,774	955,182	50.31%	206,859	133,137	64.36%	266,874	7,661	2.87%
SELBY AREA 62-5	1,459,803	1,425,278	97.63%	167,157	228,550	136.73%	255,590	11,623	4.55%
SHANNON COUNTY 65-1	9,297,357	-203,458	-2.19%	840,535	-193,942	-23.07%	1,522,473	589,567	38.72%
SIOUX FALLS 49-5	77,733,570	16,016,065	20.60%	8,325,657	2,261,684	27.17%	15,099,316	3,796,656	25.14%
SIOUX VALLEY 05-5	2,854,484	645,826	22.62%	245,147	267,990	109.32%	331,543	90,257	27.22%
SISSETON 54-9	6,146,750	3,564,176	57.98%	1,824,192	1,137,415	62.35%	591,812	285,542	48.25%
SMEE 15-3	952,239	67,509	7.09%	83,660	4,148	4.96%	218,248	67,051	30.72%
SOUTH SHORE 14-3	669,083	388,980	58.14%	41,473	109,736	264.59%	88,147	6,163	6.99%
SPEARFISH 40-2	10,024,120	2,737,875	27.31%	838,520	593,791	70.81%	1,313,251	256,189	19.51%
STANLEY COUNTY 57-1	2,436,039	616,623	25.31%	331,555	298,093	89.91%	275,684	114,201	41.42%
STICKNEY 01-2	843,025	671,758	79.68%	85,424	206,929	242.24%	80,431	169,651	210.93%
SULLY BUTTES 58-2	1,452,619	1,342,646	92.43%	142,415	59,789	41.98%	219,036	70,661	32.26%
SUMMIT 54-6	694,496	519,974	74.87%	41,267	20,568	49.84%	93,800	27,456	29.27%
TIMBER LAKE 20-3	1,646,888	307,274	18.66%	141,651	628,007	443.35%	140,684	77,576	55.14%
TODD COUNTY 66-1	14,696,508	4,500,925	30.63%	2,878,127	728,326	25.31%	1,940,221	45,664	2.35%
TRIPP-DELMONT 33-5	1,398,741	773,823	55.32%	155,229	189,308	121.95%	157,749	43,706	27.71%
TRI-VALLEY 49-6	2,977,617	2,183,228	73.32%	362,637	246,560	67.99%	396,997	112,293	28.29%
TULARE 56-5	1,000,380	386,122	38.60%	80,712	33,040	40.94%	74,797	7,156	9.57%
VEBLEN 45-3	647,734	611,672	94.43%	39,929	354,303	887.34%	54,282	221,246	407.58%
VERMILLION 13-1	5,946,743	2,608,382	43.86%	726,054	528,574	72.80%	854,790	197,875	23.15%
VIBORG 60-5	1,130,486	395,948	35.02%	83,827	259,849	309.98%	125,645	65,230	51.92%
WAGNER COMMUNITY 11-4	3,252,758	518,620	15.94%	956,434	864,949	90.43%	437,131	171,006	39.12%
WAKONDA 13-2	1,009,911	509,673	50.47%	86,470	177,218	204.95%	125,773	56,111	44.61%
WALL 51-5	1,751,889	1,324,010	75.58%	74,169	246,153	331.88%	198,449	76,570	38.58%
WARNER 06-5	1,083,916	386,414	35.65%	122,239	178,585	146.09%	99,135	135,136	136.32%

FY99 Expenditure Unreserved Fund Balance

District	General Fund (10)			Capital Outlay (21)			Special Education (22)		
Name	Exp	End Bal	%	Exp	End Bal	%	Exp	End Bal	%
WATERTOWN 14-4	15,812,868	3,347,751	21.17%	2,632,658	1,271,748	48.31%	2,098,113	349,104	16.64%
WAUBAY 18-3	1,407,813	860,186	61.10%	116,249	32,290	27.78%	263,340	193,034	73.30%
WAVERLY 14-5	763,871	171,006	22.39%	165,351	118,578	71.71%	45,511	23,390	51.40%
WEBSTER 18-4	2,599,856	670,197	25.78%	278,145	123,064	44.24%	302,889	61,846	20.42%
WESSINGTON 02-4	749,979	371,871	49.58%	47,462	85,797	180.77%	61,061	45,736	74.90%
WESSINGTON SPRINGS 36-2	1,859,642	787,941	42.37%	341,938	112,823	33.00%	213,984	34,345	16.05%
WEST CENTRAL 49-7	4,651,568	1,516,397	32.60%	961,214	271,556	28.25%	767,310	78,570	10.24%
WHITE LAKE 01-3	928,030	554,939	59.80%	137,200	138,855	101.21%	85,460	70,906	82.97%
WHITE RIVER 47-1	2,247,740	944,194	42.01%	128,280	22,091	17.22%	417,914	125,422	30.01%
WILLOW LAKE 12-3	1,171,047	884,341	75.52%	120,779	131,314	108.72%	140,178	26,863	19.16%
WILMOT 54-7	1,490,960	323,181	21.68%	111,946	36,097	32.24%	192,899	4,345	2.25%
WINNER 59-2	4,279,847	1,434,831	33.53%	588,811	104,491	17.75%	614,290	117,837	19.18%
WOLSEY 02-5	1,013,845	444,608	43.85%	57,918	71,056	122.68%	127,110	9,154	7.20%
WOOD 47-2	417,766	373,761	89.47%	24,556	8,074	32.88%	67,266	-6,412	-9.53%
WOONSOCKET 55-4	1,133,744	707,366	62.39%	93,231	134,876	144.67%	119,894	47,447	39.57%
YANKTON 63-3	11,529,003	4,947,655	42.91%	5,274,355	4,211,023	79.84%	1,763,788	95,440	5.41%
	577,563,043	196,988,198	34.11%	85,695,244	57,815,703	67.47%	83,111,099	21,867,867	26.31%