

## 2012-2013 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2012-2013 K-12 Enrollment ADM	FY13 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	4,169.682	\$27,236,560	\$6,532	144
Agar-Blunt-Onida 58-3	270.772	\$2,972,411	\$10,978	25
Alcester-Hudson 61-1	288.521	\$2,653,723	\$9,198	53
Andes Central 11-1	320.223	\$4,005,865	\$12,510	12
Arlington 38-1	285.940	\$2,490,480	\$8,710	67
Armour 21-1	165.571	\$1,609,868	\$9,723	43
Avon 04-1	256.433	\$2,040,843	\$7,959	101
Baltic 49-1	407.986	\$3,098,291	\$7,594	113
Belle Fourche 09-1	1,372.270	\$9,291,701	\$6,771	138
Bennett County 03-1	467.784	\$5,146,281	\$11,001	24
Beresford 61-2	636.390	\$4,215,628	\$6,624	141
Big Stone City 25-1	89.243	\$1,163,591	\$13,038	11
Bison 52-1	146.464	\$1,658,611	\$11,324	18
Bon Homme 04-2	544.021	\$4,558,744	\$8,380	82
Bowdle 22-1	137.299	\$1,248,627	\$9,094	56
Brandon Valley 49-2	3,465.512	\$22,113,413	\$6,381	149
Bridgewater-Emery 30-3	314.922	\$2,558,147	\$8,123	92
Britton-Hecla 45-4	486.840	\$3,748,038	\$7,699	108
Brookings 05-1	2,991.763	\$20,370,983	\$6,809	137
Burke 26-2	204.706	\$1,849,632	\$9,036	59
Canistota 43-1	221.892	\$1,906,941	\$8,594	74
Canton 41-1	851.567	\$5,854,853	\$6,875	133
Castlewood 28-1	262.894	\$2,027,975	\$7,714	107
Centerville 60-1	218.734	\$1,873,412	\$8,565	75
Chamberlain 07-1	878.280	\$7,939,273	\$9,040	58
Chester 39-1	544.855	\$4,004,035	\$7,349	120
Clark 12-2	350.003	\$2,918,802	\$8,339	83
Colman-Egan 50-5	248.090	\$2,061,020	\$8,308	84
Colome Consolidated 59-3	256.563	\$2,097,113	\$8,174	89
Corsica 21-2	146.520	\$1,459,461	\$9,961	41
Custer 16-1	874.168	\$7,038,989	\$8,052	95
Dakota Valley 61-8	1,191.062	\$8,356,481	\$7,016	127
De Smet 38-2	313.842	\$2,525,166	\$8,046	96
Dell Rapids 49-3	906.230	\$6,253,353	\$6,900	132
Deubrook 05-6	348.738	\$3,365,442	\$9,650	45
Deuel 19-4	488.500	\$3,705,141	\$7,585	114
Doland 56-2	157.312	\$1,615,369	\$10,269	38
Douglas 51-1	2,528.599	\$20,930,389	\$8,277	85
Dupree 64-2	353.961	\$3,862,372	\$10,912	28
Eagle Butte 20-1	289.169	\$5,297,159	\$18,319	2
Edgemont 23-1	167.519	\$1,941,907	\$11,592	17
Edmunds Central 22-5	124.181	\$1,307,912	\$10,532	31

## 2012-2013 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2012-2013 K-12 Enrollment ADM	FY13 Total Educational Expenditures*	Cost Per ADM	Ranking
Elk Mountain 16-2	10.210	\$290,750	\$28,477	1
Elk Point-Jefferson 61-7	690.499	\$4,954,558	\$7,175	123
Elkton 05-3	323.689	\$2,805,701	\$8,668	69
Estelline 28-2	260.005	\$2,058,556	\$7,917	103
Ethan 17-1	239.154	\$1,773,968	\$7,418	118
Eureka 44-1	138.104	\$1,724,092	\$12,484	13
Faith 46-2	189.433	\$1,638,367	\$8,649	70
Faulkton Area 24-4	312.738	\$2,743,392	\$8,772	65
Flandreau 50-3	644.055	\$4,875,497	\$7,570	115
Florence 14-1	200.965	\$1,728,952	\$8,603	72
Frederick Area 06-2	182.723	\$1,679,184	\$9,190	54
Freeman 33-1	346.345	\$3,153,125	\$9,104	55
Garretson 49-4	516.777	\$3,581,135	\$6,930	129
Gayville-Volin 63-1	266.369	\$1,987,049	\$7,460	117
Gettysburg 53-1	261.573	\$2,067,549	\$7,904	104
Grant-Deuel 25-3	119.399	\$1,318,067	\$11,039	22
Gregory 26-4	371.674	\$2,997,334	\$8,064	94
Groton Area 06-6	589.284	\$4,720,615	\$8,011	97
Haakon 27-1	299.121	\$2,391,366	\$7,995	98
Hamlin 28-3	671.879	\$4,483,848	\$6,674	140
Hanson 30-1	401.569	\$2,682,285	\$6,680	139
Harding County 31-1	177.297	\$2,558,104	\$14,428	8
Harrisburg 41-2	2,992.033	\$19,451,471	\$6,501	145
Henry 14-2	166.846	\$1,362,534	\$8,166	91
Herreid 10-1	118.013	\$1,290,166	\$10,932	27
Highmore-Harrold 34-2	271.470	\$2,522,748	\$9,293	51
Hill City 51-2	494.090	\$5,025,899	\$10,172	39
Hitchcock-Tulare 56-6	213.462	\$2,068,594	\$9,691	44
Hot Springs 23-2	736.349	\$6,331,863	\$8,599	73
Hoven 53-2	107.204	\$1,552,522	\$14,482	7
Howard 48-3	361.876	\$3,084,053	\$8,522	76
Huron 02-2	2,284.059	\$17,526,257	\$7,673	110
Ipswich Public 22-6	355.017	\$3,020,898	\$8,509	77
Irene-Wakonda 13-3	296.372	\$2,651,627	\$8,947	61
Iroquois 02-3	224.980	\$2,165,595	\$9,626	46
Jones County 37-3	187.536	\$1,648,759	\$8,792	64
Kadoka Area 35-2	346.784	\$3,791,748	\$10,934	26
Kimball 07-2	274.202	\$2,223,163	\$8,108	93
Lake Preston 38-3	179.144	\$1,858,618	\$10,375	35
Langford Area 45-5	220.223	\$1,695,151	\$7,697	109
Lead-Deadwood 40-1	847.529	\$8,263,484	\$9,750	42
Lemmon 52-4	248.410	\$2,685,901	\$10,812	30

## 2012-2013 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2012-2013 K-12 Enrollment ADM	FY13 Total Educational Expenditures*	Cost Per ADM	Ranking
Lennox 41-4	1,003.141	\$6,277,902	\$6,258	150
Leola 44-2	221.654	\$2,013,785	\$9,085	57
Lyman 42-1	373.376	\$4,457,467	\$11,938	15
Madison Central 39-2	1,119.879	\$7,769,819	\$6,938	128
Marion 60-3	200.793	\$1,871,932	\$9,323	49
McCook Central 43-7	373.785	\$3,243,880	\$8,678	68
McIntosh 15-1	165.239	\$2,735,522	\$16,555	5
McLaughlin 15-2	427.055	\$5,321,921	\$12,462	14
Meade 46-1	2,549.866	\$17,375,684	\$6,814	136
Menno 33-2	278.800	\$2,516,663	\$9,027	60
Milbank 25-4	899.572	\$6,451,698	\$7,172	124
Miller 29-4	433.924	\$3,816,906	\$8,796	63
Mitchell 17-2	2,565.221	\$17,742,112	\$6,916	130
Mobridge-Pollock 62-6	658.885	\$4,916,547	\$7,462	116
Montrose 43-2	220.577	\$1,738,614	\$7,882	105
Mount Vernon 17-3	223.603	\$2,065,180	\$9,236	52
New Underwood 51-3	266.364	\$2,090,511	\$7,848	106
Newell 09-2	322.105	\$2,565,046	\$7,963	100
Northwestern Area 56-7	259.473	\$2,133,046	\$8,221	88
Oelrichs 23-3	107.828	\$1,921,597	\$17,821	3
Oldham-Ramona 39-5	118.622	\$1,337,584	\$11,276	19
Parker 60-4	369.282	\$2,528,328	\$6,847	134
Parkston 33-3	542.480	\$4,306,962	\$7,939	102
Pierre 32-2	2,593.315	\$17,052,003	\$6,575	142
Plankinton 01-1	318.990	\$2,683,111	\$8,411	80
Platte-Geddes 11-5	436.174	\$3,697,851	\$8,478	78
Rapid City 51-4	13,745.670	\$98,808,498	\$7,188	122
Redfield 56-4	617.335	\$5,044,173	\$8,171	90
Rosholt 54-4	227.012	\$1,814,307	\$7,992	99
Rutland 39-4	137.758	\$1,422,475	\$10,326	36
Sanborn Central 55-5	194.264	\$1,843,066	\$9,487	47
Scotland 04-3	255.301	\$2,146,027	\$8,406	81
Selby 62-5	183.332	\$1,904,663	\$10,389	33
Shannon County 65-1	1,401.551	\$19,327,795	\$13,790	9
Sioux Falls 49-5	22,236.522	\$158,018,767	\$7,106	126
Sioux Valley 05-5	561.767	\$4,156,024	\$7,398	119
Sisseton 54-2	902.045	\$9,930,741	\$11,009	23
Smee 15-3	195.716	\$3,252,252	\$16,617	4
South Central 26-5	114.299	\$1,798,714	\$15,737	6
Spearfish 40-2	2,053.450	\$13,317,425	\$6,485	146
Stanley County 57-1	432.603	\$4,035,862	\$9,329	48
Stickney 01-2	114.306	\$1,273,845	\$11,144	20

## 2012-2013 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2012-2013 K-12 Enrollment ADM	FY13 Total Educational Expenditures*	Cost Per ADM	Ranking
Summit 54-6	149.811	\$1,306,033	\$8,718	66
Tea Area 41-5	1,445.693	\$8,385,070	\$5,800	151
Timber Lake 20-3	322.842	\$3,803,646	\$11,782	16
Todd County 66-1	2,194.544	\$22,541,154	\$10,271	37
Tripp-Delmont 33-5	181.846	\$2,015,194	\$11,082	21
Tri-Valley 49-6	827.463	\$5,934,468	\$7,172	125
Vermillion 13-1	1,219.841	\$8,948,565	\$7,336	121
Viborg-Hurley 60-6	356.327	\$2,940,288	\$8,252	86
Wagner 11-4	758.527	\$7,687,300	\$10,135	40
Wall 51-5	244.041	\$2,534,435	\$10,385	34
Warner 06-5	322.811	\$2,071,025	\$6,416	147
Watertown 14-4	3,775.034	\$26,062,129	\$6,904	131
Waubay 18-3	162.866	\$2,125,805	\$13,052	10
Waverly 14-5	192.772	\$1,588,690	\$8,241	87
Webster Area 18-5	531.428	\$3,634,633	\$6,839	135
Wessington Springs 36-2	283.550	\$2,524,741	\$8,904	62
West Central 49-7	1,280.725	\$8,181,099	\$6,388	148
White Lake 01-3	115.095	\$1,247,551	\$10,839	29
White River 47-1	416.003	\$4,365,490	\$10,494	32
Willow Lake 12-3	221.600	\$2,064,538	\$9,317	50
Wilmot 54-7	207.769	\$1,790,436	\$8,617	71
Winner 59-2	677.074	\$5,165,678	\$7,629	111
Wolsey-Wessington 02-6	301.718	\$2,291,515	\$7,595	112
Woonsocket 55-4	183.359	\$1,543,662	\$8,419	79
Yankton 63-3	2,656.831	\$17,364,377	\$6,536	143
<b>State Total</b>	<b>126,335.987</b>	<b>\$977,652,374</b>	<b>\$7,739</b>	
<b>Highest Cost per ADM</b>		<b>Elk Mountain 16-2</b>	<b>\$28,477</b>	
<b>Lowest Cost per ADM</b>		<b>Tea Area 41-5</b>	<b>\$5,800</b>	

\*Total Educational Expenditures include data from the General Fund, Capital Outlay, Special Education Fund, and Pension Fund.