



The attached profile is for a school district with a PK-12 fall census enrollment between 600 - 1,999. It includes the following 25 school districts:

Belle Fourche, Beresford, Canton, Chamberlain, Custer, Dakota Valley, Dell Rapids, Elk Point-Jefferson, Flandreau, Hamlin, Hot Springs, Lead-Deadwood, Lennox, Madison Central, Milbank, Mobridge-Pollock, Redfield, Shannon County, Sisseton, Tea Area, Tri-Valley, Vermillion, Wagner, West Central and Winner

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



2012-2013 Profile for Average District Size Between 600 and 1,999 Students

Area in Square Miles: 477

| Student Data | | Enrollment Data | | | Cost per ADM* | |
|-------------------------------------|--------|---------------------------------|---------------------------------|----------------|---------------|--|
| Fall 2012 PK-12 Enrollment | 946 | Average Daily Attendance | Average Daily Membership | | | |
| Fall 2012 K-12 Fall Enrollment | 925 | PK | 20.054 | 21.565 | | Educational Funds \$7,852 |
| Fall 2012 State Aid Fall Enrollment | 928.77 | KG-8 | 637.063 | 666.184 | | |
| Open Enrolled Students Rec'd | 54 | 9-12 | 245.141 | 258.296 | | * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds |
| Home School ADM | 25.85 | Total | 902.259 | 946.045 | | |
| December 2012 Federal Child Count | 136 | | | | | |
| % Special Needs Students | 14.3% | | | | | |
| % Eligible for Free/Red. Lunch* | 38.4% | | | | | |
| District Dropout Rate | 1.4% | | | | | |
| District Attendance Rate | 95.5% | | | | | |
| Student to Staff Ratio | 14.0 | | | | | |
| Number of Graduates | 61 | | | | | |
| Students Transported | 442 | | | | | |

*No Free/Red. Lunch Eligible data are reported when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$37,853 |
| Avg Years of Experience | 14.0 |
| % with Advanced Degrees | 25.4% |
| Certified Instructional Staff | 67.3 |
| Classroom Staff | 0.2 |

State Aid

| | |
|--------------------------|--------------------|
| General Aid* | \$2,509,905 |
| Special Education | \$329,856 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund | \$35,579 |
| Total State Aid | \$2,875,340 |

* Includes special one-time allocations.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,596,850 |
| Capital Outlay | \$761,673 |
| Special Education | \$179,317 |
| Pension | \$214,984 |
| Impact Aid | \$1,351,448 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.2 |
| Math | 21.0 |
| Reading | 21.3 |
| Science | 21.2 |
| Composite Score | 21.0 |
| Number Tested | 43 |

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$146,928,344 |
| Owner Occupied | \$167,411,625 |
| Other Non-Ag/Utilities | \$98,144,012 |
| Total | \$412,483,981 |

2012 Payable 2013 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.505 |
| Owner Occupied | \$4.346 |
| Other Non-Ag/Utilities | \$9.307 |
| Special Education | \$1.380 |
| Capital Outlay | \$2.614 |
| Bond Redemption | \$0.993 |
| Pension Fund | \$0.288 |

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|-----------------------|--------------------------|------------------|
| Local | \$2,469,456 | \$1,128,881 | \$599,523 | \$120,093 |
| County | \$88,037 | \$630 | \$127 | \$27 |
| State | \$2,642,814 | \$0 | \$365,520 | \$0 |
| Federal | \$720,717 | \$48,971 | \$210,337 | \$5 |
| Total | \$5,921,025 | \$1,178,482 | \$1,175,506 | \$120,125 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|----------------|---------------------|
| Impact Aid | \$681,705 | |
| Bond Redemption | \$345,985 | \$390,091 |
| Capital Projects | \$23,034 | \$596,520 |
| Food Service | \$455,583 | \$479,995 |
| Other Enterprise | \$69,421 | \$64,764 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|-----------------------|--------------------------|------------------|
| K-12 Instruction | \$3,361,782 | \$239,324 | \$804,931 | \$67,762 |
| PK Instruction | \$28,084 | \$1,341 | \$78,032 | \$702 |
| Adult Instruction | \$168 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$514,418 | \$41,294 | \$215,260 | \$1,931 |
| Administration Services | \$640,882 | \$4,657 | \$81,227 | \$3,687 |
| Fiscal Services | \$165,324 | \$6,396 | \$0 | \$1,035 |
| Fac./Acquis./Const. Services | \$47 | \$56,543 | \$0 | \$0 |
| Operation/Maint. Services | \$731,241 | \$359,984 | \$0 | \$1,971 |
| Transportation Services | \$289,194 | \$111,771 | \$22,613 | \$311 |
| Other Support Services | \$33,143 | \$9,014 | \$7,251 | \$479 |
| Community Services | \$30,672 | \$800 | \$301 | \$0 |
| Non-Programmed | \$12,635 | \$0 | \$38 | \$44,222 |
| Debt Service | \$0 | \$452,489 | \$0 | \$0 |
| Co-Curricular | \$289,349 | \$27,652 | \$0 | \$840 |
| Total Expenditures | \$6,096,939 | \$1,311,265 | \$1,209,653 | \$122,942 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|--------------------------|------------------|------------------|--------------------|
| K-12 Instruction | \$2,993,101 | \$814,774 | \$269,680 | \$331,616 | \$59,067 | \$5,762 |
| PK Instruction | \$78,621 | \$25,518 | \$8,865 | \$2,750 | \$1,139 | \$17 |
| Adult Instruction | \$7 | \$1 | \$160 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$392,522 | \$98,736 | \$210,372 | \$47,525 | \$21,285 | \$2,463 |
| Administration Services | \$470,825 | \$150,733 | \$70,046 | \$11,413 | \$456 | \$26,980 |
| Fiscal Services | \$103,880 | \$37,885 | \$19,929 | \$5,229 | \$611 | \$5,222 |
| Fac./Acquis./Const. Services | \$1,043 | \$142 | \$431,503 | \$8,868 | \$159,134 | \$7,301 |
| Operation/Maint. Services | \$262,312 | \$83,846 | \$414,162 | \$104,429 | \$196,684 | \$31,763 |
| Transportation Services | \$114,183 | \$33,348 | \$154,912 | \$70,788 | \$43,085 | \$7,574 |
| Other Support Services | \$102,962 | \$36,988 | \$208,085 | \$169,801 | \$1,679 | \$10,367 |
| Community Services | \$55,976 | \$10,201 | \$11,665 | \$9,033 | \$120 | \$588 |
| Non-Programmed | \$39,433 | \$17,036 | \$41 | \$0 | \$0 | \$386 |
| Debt Service | \$0 | \$0 | \$264 | \$0 | \$0 | \$958,541 |
| Co-Curricular | \$163,015 | \$24,754 | \$67,552 | \$49,108 | \$11,980 | \$2,365 |
| Total Expenditures | \$4,777,881 | \$1,333,962 | \$1,867,236 | \$810,559 | \$495,240 | \$1,059,328 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.