



## 2010-2011 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

### Revenue

|              | General            | Capital Outlay   | Special Education | Pension         |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local        | \$423,679          | \$319,082        | \$150,514         | \$31,908        |
| County       | \$7,624            | \$0              | \$0               | \$0             |
| State        | \$929,778          | \$0              | \$0               | \$0             |
| Federal      | \$254,841          | \$0              | \$5,095           | \$0             |
| <b>Total</b> | <b>\$1,615,922</b> | <b>\$319,082</b> | <b>\$155,609</b>  | <b>\$31,908</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$0       | \$0          |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$0       | \$0          |
| Enterprise Funds      | \$103,305 | \$111,714    |

### Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension         |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction          | \$933,715          | \$43,885         | \$110,433         | \$0             |
| PK Instruction            | \$0                | \$0              | \$20,303          | \$0             |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0             |
| Student/Staff Services    | \$75,595           | \$1,966          | \$29,230          | \$0             |
| Administration Services   | \$161,912          | \$3,422          | \$0               | \$0             |
| Transportation Services   | \$56,623           | \$0              | \$0               | \$0             |
| Other Support Services    | \$254,321          | \$200,876        | \$0               | \$0             |
| Community Services        | \$2,749            | \$0              | \$0               | \$0             |
| Non-Programmed            | \$0                | \$0              | \$0               | \$19,176        |
| Debt Service              | \$0                | \$0              | \$0               | \$0             |
| Co-Curricular             | \$137,441          | \$18,726         | \$0               | \$0             |
| <b>Total Expenditures</b> | <b>\$1,622,356</b> | <b>\$268,876</b> | <b>\$159,966</b>  | <b>\$19,176</b> |

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid*                 | \$1,053,657        |
| Special Education            | \$0                |
| Sparsity                     | \$0                |
| Reorganization Incentive     | \$0                |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$1,053,657</b> |

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

|  |         |
|--|---------|
| Educational Funds*   | \$7,557 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds |         |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$713,118 |
| Capital Outlay    | \$298,043 |
| Special Education | \$55,080  |
| Pension           | \$61,382  |

### 2010 Payable 2011 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$83,221,417         |
| Owner Occupied         | \$14,469,162         |
| Other Non-Ag/Utilities | \$4,898,961          |
| <b>Total</b>           | <b>\$102,589,540</b> |

### 2010 Payable 2011 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$2.554 |
| Owner Occupied         | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education      | \$1.400 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

### Student Data

|                                  |        |
|----------------------------------|--------|
| Fall 2010 PK-12 Enrollment       | 247    |
| Fall 2010 K-12 Fall Enrollment   | 247    |
| Open Enrolled Students Rec'd     | 52     |
| Home School ADM                  | 7.000  |
| Fall 2010 State Aid Fall Enroll. | 247.00 |
| District Dropout Rate            | 0.9%   |
| % Eligible for Free/Red. Lunch   | 32.8%  |
| % Special Needs Students         | 13.0%  |
| Students Transported             | 0      |
| Student to Staff Ratio           | 12.9   |
| District Attendance Rate         | 96.9%  |
| Number of Graduates              | 16     |

### Enrollment

|              | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| Preschool    | 1.000                    | 1.000                   |
| KG-8         | 165.301                  | 170.523                 |
| 9-12         | 74.637                   | 77.127                  |
| <b>Total</b> | <b>240.938</b>           | <b>248.650</b>          |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$34,073 |
| Experience Adjusted Salary    | \$33,003 |
| Avg Years of Experience       | 16.5     |
| % with Advanced Degrees       | 28.6%    |
| Certified Instructional Staff | 19.2     |
| Classroom Staff               | 0.0      |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 18.6 |
| Math            | 21.0 |
| Reading         | 20.2 |
| Science         | 20.1 |
| Composite Score | 20.2 |
| Number Tested   | 10   |

### December 2010 Federal Child Count

|                        |           |
|------------------------|-----------|
| Deaf-Blind             |           |
| Emotionally Disturbed  |           |
| Mental Retardation     |           |
| Hearing Impaired       |           |
| Learning Disabled      |           |
| Multiple Disabilities  |           |
| Orthopedic Impairment  |           |
| Visually Impaired      |           |
| Deaf                   |           |
| Speech/Language        | 12        |
| Other Health Impaired  |           |
| Autism                 |           |
| Traumatic Brain Injury |           |
| Developmental Delay    |           |
| <b>Total</b>           | <b>32</b> |

### Special Education Placement Categories

|                            |           |
|----------------------------|-----------|
| Regular Classroom          | 20        |
| Resource Room              |           |
| Self-Contained Classroom   |           |
| Separate Facility          |           |
| Regular Early Childhood    |           |
| Age 3-5 Special Ed Prg     |           |
| Age 3-5 Other SE Locations |           |
| <b>Total</b>               | <b>32</b> |

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.