



## 2010-2011 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,503,069	\$1,211,266	\$630,623	\$119,459
County	\$74,414	\$0	\$0	\$0
State	\$4,022,177	\$0	\$624,852	\$0
Federal	\$1,412,888	\$124,814	\$295,444	\$0
<b>Total</b>	<b>\$8,012,548</b>	<b>\$1,336,080</b>	<b>\$1,550,920</b>	<b>\$119,459</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$241,181	\$239,398
Capital Projects	\$746	\$351,148
Other Special Revenue	\$0	\$0
Enterprise Funds	\$597,330	\$571,478

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,527,698	\$216,829	\$942,812	\$90,000
PK Instruction	\$0	\$12,870	\$96,021	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$512,451	\$0	\$343,982	\$0
Administration Services	\$785,661	\$4,312	\$109,492	\$0
Transportation Services	\$195,637	\$0	\$19,729	\$0
Other Support Services	\$1,346,177	\$459,164	\$3,000	\$0
Community Services	\$113,508	\$5,743	\$0	\$0
Non-Programmed	\$6,189	\$0	\$0	\$77,315
Debt Service	\$0	\$480,409	\$0	\$0
Co-Curricular	\$369,691	\$49,078	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,857,010</b>	<b>\$1,228,404</b>	<b>\$1,515,035</b>	<b>\$167,315</b>

### State Aid

General Aid*	\$4,526,463
Special Education	\$624,852
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$5,151,315</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$6,854
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$1,427,210
Capital Outlay	\$1,254,750
Special Education	\$406,048
Pension	\$239,407

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$52,140,088
Owner Occupied	\$232,403,530
Other Non-Ag/Utilities	\$115,560,690
<b>Total</b>	<b>\$400,104,308</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.492
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	1,348
Fall 2010 K-12 Fall Enrollment	1,348
Open Enrolled Students Rec'd	66
Home School ADM	55,990
Fall 2010 State Aid Fall Enroll.	1,349.71
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	45.8%
% Special Needs Students	15.2%
Students Transported	507
Student to Staff Ratio	15.1
District Attendance Rate	94.7%
Number of Graduates	90

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	886.208	932.103
9-12	373.798	398.356
<b>Total</b>	<b>1,260.006</b>	<b>1,330.459</b>

### Teaching Staff Data

Average Teacher Salary	\$37,039
Experience Adjusted Salary	\$36,794
Avg Years of Experience	16.0
% with Advanced Degrees	27.0%
Certified Instructional Staff	89.0
Classroom Staff	0.0

### American College Test (ACT)

English	19.4
Math	19.8
Reading	21.0
Science	21.4
Composite Score	20.5
Number Tested	54

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	10
Hearing Impaired	
Learning Disabled	80
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	44
Other Health Impaired	22
Autism	
Traumatic Brain Injury	
Developmental Delay	20
<b>Total</b>	<b>205</b>

### Special Education Placement Categories

Regular Classroom	148
Resource Room	
Self-Contained Classroom	
Separate Facility	10
Regular Early Childhood	30
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>205</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.