



## 2010-2011 Profile of Bridgewater-Emery School District 30-3

510 N Main, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 230

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$960,063	\$455,864	\$302,100	\$60,121
County	\$15,570	\$0	\$0	\$0
State	\$877,128	\$0	\$0	\$0
Federal	\$290,346	\$0	\$0	\$0
<b>Total</b>	<b>\$2,143,107</b>	<b>\$455,864</b>	<b>\$302,100</b>	<b>\$60,121</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$163,831	\$174,642

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,205,410	\$77,114	\$146,042	\$54,251
PK Instruction	\$0	\$0	\$44,825	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,362	\$6,161	\$68,128	\$2,015
Administration Services	\$286,123	\$0	\$40,915	\$11,298
Transportation Services	\$49,113	\$89,933	\$12,656	\$297
Other Support Services	\$290,793	\$209,609	\$9,278	\$14,266
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$96,897	\$14,551	\$0	\$2,567
<b>Total Expenditures</b>	<b>\$2,033,698</b>	<b>\$397,368</b>	<b>\$322,745</b>	<b>\$84,694</b>

### State Aid

General Aid*	\$994,202
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$994,202</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,450
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$1,219,987
Capital Outlay	\$584,178
Special Education	\$240,839
Pension	\$216,510

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$148,508,738
Owner Occupied	\$26,811,866
Other Non-Ag/Utilities	\$20,277,217
<b>Total</b>	<b>\$195,597,821</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.332
Owner Occupied	\$5.173
Other Non-Ag/Utilities	\$11.078
Special Education	\$1.400
Capital Outlay	\$2.200
Bond Redemption	\$0.664
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	299
Fall 2010 K-12 Fall Enrollment	299
Open Enrolled Students Rec'd	35
Home School ADM	15.000
Fall 2010 State Aid Fall Enroll.	300.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	29.4%
% Special Needs Students	14.4%
Students Transported	83
Student to Staff Ratio	10.7
District Attendance Rate	96.0%
Number of Graduates	15

### Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	0.000	0.000
KG-8	221.910	230.657
9-12	63.625	66.884
<b>Total</b>	<b>285.534</b>	<b>297.541</b>

### Teaching Staff Data

Average Teacher Salary	\$34,704
Experience Adjusted Salary	\$33,524
Avg Years of Experience	17.9
% with Advanced Degrees	16.1%
Certified Instructional Staff	26.9
Classroom Staff	1.0

### American College Test (ACT)

English	21.4
Math	21.8
Reading	22.1
Science	22.9
Composite Score	22.4
Number Tested	14

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	20
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>43</b>

### Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>43</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.