



2010-2011 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,688,608	\$645,445	\$329,658	\$117,844
County	\$36,403	\$0	\$0	\$0
State	\$1,013,556	\$86,520	\$0	\$0
Federal	\$337,923	\$0	\$445	\$0
Total	\$3,076,490	\$731,965	\$330,103	\$117,844

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$264,906	\$257,412

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,865,738	\$15,717	\$282,287	\$78,420
PK Instruction	\$0	\$0	\$4,087	\$0
Adult Instruction	\$7,990	\$0	\$0	\$0
Student/Staff Services	\$139,511	\$0	\$44,497	\$6,105
Administration Services	\$321,188	\$0	\$0	\$10,586
Transportation Services	\$243,010	\$0	\$0	\$2,673
Other Support Services	\$489,342	\$230,457	\$0	\$12,185
Community Services	\$2,513	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,676
Debt Service	\$0	\$403,398	\$0	\$0
Co-Curricular	\$199,872	\$22,307	\$0	\$0
Total Expenditures	\$3,269,164	\$671,878	\$330,871	\$127,645

State Aid

General Aid*	\$1,136,141
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,136,141

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,379
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$924,933
Capital Outlay	\$432,895
Special Education	\$241,360
Pension	\$616,129

2010 Payable 2011 Taxable Valuations

Agricultural	\$271,399,816
Owner Occupied	\$73,883,880
Other Non-Ag/Utilities	\$54,981,662
Total	\$400,265,358

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.630
Capital Outlay	\$1.889
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	498
Fall 2010 K-12 Fall Enrollment	498
Open Enrolled Students Rec'd	52
Home School ADM	11.000
Fall 2010 State Aid Fall Enroll.	500.00
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	43.0%
% Special Needs Students	11.8%
Students Transported	128
Student to Staff Ratio	13.8
District Attendance Rate	95.0%
Number of Graduates	50

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	293.677	305.159
9-12	179.411	192.900
Total	473.088	498.059

Teaching Staff Data

Average Teacher Salary	\$40,770
Experience Adjusted Salary	\$39,113
Avg Years of Experience	17.9
% with Advanced Degrees	15.4%
Certified Instructional Staff	36.2
Classroom Staff	0.0

American College Test (ACT)

English	21.3
Math	21.4
Reading	20.8
Science	21.4
Composite Score	21.3
Number Tested	36

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	19
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	59

Special Education Placement Categories

Regular Classroom	37
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	59

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.