



2010-2011 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$8,737,079	\$3,709,817	\$1,780,164	\$364,759
County	\$322,771	\$0	\$0	\$0
State	\$6,405,472	\$0	\$759,029	\$0
Federal	\$1,644,240	\$302,484	\$828,939	\$0
Total	\$17,109,562	\$4,012,301	\$3,368,132	\$364,759

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,047,497	\$809,928	\$2,114,368	\$0
PK Instruction	\$0	\$0	\$163,059	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,635,641	\$51,110	\$626,638	\$0
Administration Services	\$1,315,454	\$0	\$137,103	\$0
Transportation Services	\$353,654	\$133,142	\$153,985	\$0
Other Support Services	\$2,472,150	\$1,304,960	\$0	\$0
Community Services	\$57,997	\$0	\$0	\$0
Non-Programmed	\$7,751	\$0	\$0	\$304,710
Debt Service	\$0	\$1,939,771	\$0	\$0
Co-Curricular	\$766,907	\$42,963	\$0	\$0
Total Expenditures	\$16,657,051	\$4,281,875	\$3,195,153	\$304,710

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,226,908	\$1,175,925
Capital Projects	\$22,650	\$5,084,041
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,121,721	\$1,127,255

State Aid

General Aid*	\$7,064,413
Special Education	\$759,029
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,823,442

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,008
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$3,705,383
Capital Outlay	\$1,695,084
Special Education	\$278,509
Pension	\$644,026

2010 Payable 2011 Taxable Valuations

Agricultural	\$110,136,963
Owner Occupied	\$666,851,016
Other Non-Ag/Utilities	\$444,560,926
Total	\$1,221,548,905

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.843
Owner Occupied	\$4.414
Other Non-Ag/Utilities	\$9.452
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.988
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	2,853
Fall 2010 K-12 Fall Enrollment	2,853
Open Enrolled Students Rec'd	76
Home School ADM	76,900
Fall 2010 State Aid Fall Enroll.	2,848.79
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	23.1%
% Special Needs Students	12.6%
Students Transported	672
Student to Staff Ratio	15.4
District Attendance Rate	95.9%
Number of Graduates	203

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	1,998.232	2,080.605
9-12	718.985	753.994
Total	2,717.217	2,834.598

Teaching Staff Data

Average Teacher Salary	\$40,366
Experience Adjusted Salary	\$39,081
Avg Years of Experience	17.1
% with Advanced Degrees	24.6%
Certified Instructional Staff	185.0
Classroom Staff	0.0

American College Test (ACT)

English	23.3
Math	23.7
Reading	23.1
Science	23.4
Composite Score	23.5
Number Tested	154

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	27
Mental Retardation	23
Hearing Impaired	
Learning Disabled	174
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	68
Other Health Impaired	15
Autism	16
Traumatic Brain Injury	
Developmental Delay	22
Total	360

Special Education Placement Categories

Regular Classroom	202
Resource Room	87
Self-Contained Classroom	15
Separate Facility	
Regular Early Childhood	46
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	360

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.