



2010-2011 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule

Area in Square Miles: 929

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|--------------------|-----------------|
| Local | \$1,899,923 | \$969,371 | \$470,374 | \$96,937 |
| County | \$68,089 | \$0 | \$0 | \$0 |
| State | \$2,703,017 | \$0 | \$776,842 | \$0 |
| Federal | \$2,286,871 | \$0 | \$264,312 | \$0 |
| Total | \$6,957,900 | \$969,371 | \$1,511,527 | \$96,937 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$297,436 | \$284,253 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$832,183 | \$0 |
| Enterprise Funds | \$430,678 | \$417,843 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|--------------------|-----------------|
| K-12 Instruction | \$4,481,282 | \$144,380 | \$1,059,474 | \$67,000 |
| PK Instruction | \$0 | \$0 | \$63,360 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$624,866 | \$53,661 | \$264,927 | \$0 |
| Administration Services | \$495,700 | \$0 | \$98,006 | \$0 |
| Transportation Services | \$322,829 | \$76,630 | \$11,410 | \$0 |
| Other Support Services | \$898,335 | \$129,816 | \$0 | \$0 |
| Community Services | \$132,532 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$29,862 |
| Debt Service | \$0 | \$482,846 | \$0 | \$0 |
| Co-Curricular | \$292,082 | \$6,547 | \$0 | \$0 |
| Total Expenditures | \$7,247,624 | \$893,879 | \$1,497,177 | \$96,862 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$3,012,756 |
| Special Education | \$427,814 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$349,028 |
| Total State Aid | \$3,789,598 |

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

| | |
|--|---------|
| Educational Funds* | \$9,640 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,128,829 |
| Capital Outlay | \$959,307 |
| Special Education | \$15,085 |
| Pension | \$91,224 |

2010 Payable 2011 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$182,447,400 |
| Owner Occupied | \$85,415,573 |
| Other Non-Ag/Utilities | \$62,340,681 |
| Total | \$330,203,654 |

2010 Payable 2011 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.554 |
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education | \$1.400 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.901 |
| Pension Fund | \$0.300 |

Student Data

| | |
|----------------------------------|--------|
| Fall 2010 PK-12 Enrollment | 897 |
| Fall 2010 K-12 Fall Enrollment | 897 |
| Open Enrolled Students Rec'd | 24 |
| Home School ADM | 19,000 |
| Fall 2010 State Aid Fall Enroll. | 900.90 |
| District Dropout Rate | 1.7% |
| % Eligible for Free/Red. Lunch | 46.7% |
| % Special Needs Students | 16.4% |
| Students Transported | 296 |
| Student to Staff Ratio | 11.1 |
| District Attendance Rate | 94.6% |
| Number of Graduates | 61 |

Enrollment

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| Preschool | 0.000 | 0.000 |
| KG-8 | 562.036 | 595.472 |
| 9-12 | 272.533 | 287.178 |
| Total | 834.569 | 882.650 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$34,930 |
| Experience Adjusted Salary | \$34,508 |
| Avg Years of Experience | 16.0 |
| % with Advanced Degrees | 34.1% |
| Certified Instructional Staff | 80.0 |
| Classroom Staff | 0.5 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 18.3 |
| Math | 19.6 |
| Reading | 20.8 |
| Science | 20.6 |
| Composite Score | 20.0 |
| Number Tested | 51 |

December 2010 Federal Child Count

| | |
|------------------------|------------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | 18 |
| Hearing Impaired | |
| Learning Disabled | 60 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 34 |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | 15 |
| Total | 147 |

Special Education Placement Categories

| | |
|----------------------------|------------|
| Regular Classroom | 80 |
| Resource Room | 24 |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | 27 |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 147 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.