



2010-2011 Profile of Colman-Egan School District 50-5

200 S Loban, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 161

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$601,539	\$329,361	\$212,281	\$44,001
County	\$41,269	\$0	\$0	\$0
State	\$827,551	\$0	\$78,232	\$0
Federal	\$196,857	\$0	\$65,646	\$0
Total	\$1,667,216	\$329,361	\$356,159	\$44,001

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$237,902	\$198,210
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$126,595	\$115,024

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$749,948	\$115,821	\$233,419	\$23,167
PK Instruction	\$0	\$0	\$7,502	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,643	\$7,019	\$60,521	\$0
Administration Services	\$226,095	\$42	\$4,052	\$0
Transportation Services	\$90,270	\$9,900	\$25,630	\$0
Other Support Services	\$293,709	\$101,118	\$15,025	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,446
Debt Service	\$0	\$110,035	\$0	\$0
Co-Curricular	\$108,634	\$15,691	\$0	\$0
Total Expenditures	\$1,636,299	\$359,625	\$346,150	\$42,613

State Aid

General Aid*	\$938,934
Special Education	\$19,788
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$58,444
Total State Aid	\$1,017,166

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,710
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$386,486
Capital Outlay	\$239,180
Special Education	\$24,385
Pension	\$24,167

2010 Payable 2011 Taxable Valuations

Agricultural	\$100,182,420
Owner Occupied	\$35,987,448
Other Non-Ag/Utilities	\$13,617,250
Total	\$149,787,118

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.060
Bond Redemption	\$1.569
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	266
Fall 2010 K-12 Fall Enrollment	257
Open Enrolled Students Rec'd	24
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	260.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	28.0%
% Special Needs Students	16.5%
Students Transported	94
Student to Staff Ratio	14.0
District Attendance Rate	96.0%
Number of Graduates	19

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	10.773	11.035
KG-8	166.685	172.797
9-12	79.394	83.419
Total	256.852	267.250

Teaching Staff Data

Average Teacher Salary	\$31,926
Experience Adjusted Salary	\$33,840
Avg Years of Experience	12.1
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.1
Classroom Staff	0.0

American College Test (ACT)

English	20.2
Math	21.5
Reading	21.9
Science	22.5
Composite Score	21.6
Number Tested	15

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	12
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	44

Special Education Placement Categories

Regular Classroom	22
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	44

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.