



## 2010-2011 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 806

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$573,750	\$248,253	\$211,493	\$0
County	\$13,633	\$0	\$0	\$0
State	\$979,578	\$0	\$0	\$0
Federal	\$307,163	\$51,134	\$2,863	\$0
<b>Total</b>	<b>\$1,874,125</b>	<b>\$299,387</b>	<b>\$214,356</b>	<b>\$0</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,079,219	\$80,462	\$119,233	\$0
PK Instruction	\$4,647	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,379	\$2,319	\$44,575	\$0
Administration Services	\$199,115	\$0	\$0	\$0
Transportation Services	\$134,914	\$21,122	\$2,138	\$0
Other Support Services	\$317,142	\$20,260	\$30,700	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$45,821	\$0	\$0
Co-Curricular	\$64,581	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,888,997</b>	<b>\$169,985</b>	<b>\$196,646</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$23,423	\$0
Enterprise Funds	\$106,735	\$108,507

### State Aid

General Aid*	\$1,078,197
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$24,000
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,102,197</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,419
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$1,131,521
Capital Outlay	\$385,729
Special Education	\$218,841
Pension	\$0

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$145,004,410
Owner Occupied	\$12,452,110
Other Non-Ag/Utilities	\$3,760,952
<b>Total</b>	<b>\$161,217,472</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.767
Bond Redemption	\$0.000
Pension Fund	\$0.000

### Student Data

Fall 2010 PK-12 Enrollment	275
Fall 2010 K-12 Fall Enrollment	275
Open Enrolled Students Rec'd	82
Home School ADM	1.000
Fall 2010 State Aid Fall Enroll.	276.00
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	50.2%
% Special Needs Students	10.9%
Students Transported	140
Student to Staff Ratio	11.3
District Attendance Rate	95.9%
Number of Graduates	27

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	185.940	192.382
9-12	80.726	85.674
<b>Total</b>	<b>266.666</b>	<b>278.056</b>

### Teaching Staff Data

Average Teacher Salary	\$31,790
Experience Adjusted Salary	\$32,527
Avg Years of Experience	15.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	24.3
Classroom Staff	0.0

### American College Test (ACT)

English	20.2
Math	21.8
Reading	21.2
Science	20.9
Composite Score	21.2
Number Tested	25

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>30</b>

### Special Education Placement Categories

Regular Classroom	22
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>30</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.