



## 2010-2011 Profile of Custer School District 16-1

527 Montgomery, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,330,241	\$2,034,882	\$984,170	\$203,807
County	\$110,342	\$0	\$0	\$0
State	\$664,645	\$42,341	\$430,526	\$0
Federal	\$692,143	\$124,537	\$223,312	\$0
<b>Total</b>	<b>\$5,797,371</b>	<b>\$2,201,759</b>	<b>\$1,638,008</b>	<b>\$203,807</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,689,383	\$191,272	\$935,477	\$100,000
PK Instruction	\$0	\$0	\$60,162	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$512,767	\$10,358	\$234,669	\$0
Administration Services	\$719,777	\$0	\$131,959	\$0
Transportation Services	\$160,826	\$59,075	\$32,609	\$0
Other Support Services	\$1,178,064	\$252,698	\$23,682	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$83,501	\$0	\$38,525	\$155,705
Debt Service	\$0	\$1,495,017	\$0	\$0
Co-Curricular	\$351,160	\$30,761	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,697,478</b>	<b>\$2,039,181</b>	<b>\$1,457,083</b>	<b>\$255,705</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$2,527	\$0
Capital Projects	\$34,160	\$6,501,281
Other Special Revenue	\$588,893	\$0
Enterprise Funds	\$351,069	\$357,172

### State Aid

General Aid*	\$662,458
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$430,526
<b>Total State Aid</b>	<b>\$1,092,984</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$9,530
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$878,971
Capital Outlay	\$997,330
Special Education	\$184,272
Pension	\$102,063

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$75,281,115
Owner Occupied	\$344,267,915
Other Non-Ag/Utilities	\$242,292,739
<b>Total</b>	<b>\$661,841,769</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	890
Fall 2010 K-12 Fall Enrollment	890
Open Enrolled Students Rec'd	31
Home School ADM	83.000
Fall 2010 State Aid Fall Enroll.	889.00
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	32.5%
% Special Needs Students	18.2%
Students Transported	412
Student to Staff Ratio	11.9
District Attendance Rate	95.4%
Number of Graduates	72

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	607.668	635.193
9-12	235.173	248.517
<b>Total</b>	<b>842.841</b>	<b>883.710</b>

### Teaching Staff Data

Average Teacher Salary	\$41,296
Experience Adjusted Salary	\$39,945
Avg Years of Experience	16.9
% with Advanced Degrees	19.7%
Certified Instructional Staff	74.6
Classroom Staff	0.0

### American College Test (ACT)

English	21.8
Math	21.5
Reading	22.9
Science	22.4
Composite Score	22.3
Number Tested	36

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	57
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	49
Other Health Impaired	18
Autism	
Traumatic Brain Injury	
Developmental Delay	12
<b>Total</b>	<b>162</b>

### Special Education Placement Categories

Regular Classroom	98
Resource Room	32
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	28
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>162</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.