



## 2010-2011 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union  
Area in Square Miles: 29

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,185,839	\$1,287,863	\$754,001	\$175,634
County	\$212,810	\$0	\$0	\$0
State	\$2,005,364	\$0	\$51,532	\$0
Federal	\$437,167	\$0	\$326,722	\$0
<b>Total</b>	<b>\$6,841,180</b>	<b>\$1,287,863</b>	<b>\$1,132,255</b>	<b>\$175,634</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,440,480	\$1,378,070
Capital Projects	\$30,859	\$640,945
Other Special Revenue	\$0	\$0
Enterprise Funds	\$555,054	\$556,925

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,751,600	\$294,400	\$759,237	\$122,000
PK Instruction	\$0	\$0	\$102,200	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$645,090	\$99,942	\$193,440	\$0
Administration Services	\$729,661	\$1,904	\$0	\$0
Transportation Services	\$303,246	\$50,081	\$0	\$0
Other Support Services	\$835,413	\$560,265	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$68,821
Debt Service	\$0	\$416,401	\$0	\$0
Co-Curricular	\$421,554	\$29,747	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,686,565</b>	<b>\$1,452,742</b>	<b>\$1,054,877</b>	<b>\$190,821</b>

### State Aid

General Aid*	\$2,205,055
Special Education	\$51,532
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,256,587</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds\* \$7,386

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Ending Fund Balance

General	\$1,651,360
Capital Outlay	\$662,965
Special Education	\$262,829
Pension	\$86,766

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$15,023,837
Owner Occupied	\$382,057,383
Other Non-Ag/Utilities	\$203,923,920
<b>Total</b>	<b>\$601,005,140</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.023
Owner Occupied	\$4.693
Other Non-Ag/Utilities	\$10.050
Special Education	\$1.300
Capital Outlay	\$2.200
Bond Redemption	\$2.397
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	1,120
Fall 2010 K-12 Fall Enrollment	1,120
Open Enrolled Students Rec'd	56
Home School ADM	14,000
Fall 2010 State Aid Fall Enroll.	1,118.81
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	16.3%
% Special Needs Students	11.6%
Students Transported	526
Student to Staff Ratio	15.2
District Attendance Rate	96.1%
Number of Graduates	53

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	795.928	826.475
9-12	269.181	282.158
<b>Total</b>	<b>1,065.109</b>	<b>1,108.634</b>

### Teaching Staff Data

Average Teacher Salary	\$38,979
Experience Adjusted Salary	\$40,832
Avg Years of Experience	11.4
% with Advanced Degrees	34.6%
Certified Instructional Staff	73.9
Classroom Staff	0.0

### American College Test (ACT)

English	21.4
Math	21.9
Reading	22.5
Science	23.2
Composite Score	22.4
Number Tested	46

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	38
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	23
Autism	
Traumatic Brain Injury	
Developmental Delay	13
<b>Total</b>	<b>130</b>

### Special Education Placement Categories

Regular Classroom	90
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>130</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.