



## 2010-2011 Profile of De Smet School District 38-2

405 SW 3rd Ave, De Smet, SD 57231-0157

Home County: Kingsbury

Area in Square Miles: 313

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,001,710	\$197,034	\$280,567	\$59,029
County	\$29,689	\$0	\$0	\$0
State	\$1,010,061	\$0	\$10,425	\$0
Federal	\$227,796	\$4,991	\$0	\$0
<b>Total</b>	<b>\$2,269,256</b>	<b>\$202,025</b>	<b>\$290,992</b>	<b>\$59,029</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$205,224	\$201,793
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$155,828	\$151,284

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,153,394	\$63,184	\$208,507	\$44,705
PK Instruction	\$0	\$0	\$4,983	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$142,920	\$25,802	\$47,227	\$5,617
Administration Services	\$273,237	\$7,500	\$16,697	\$7,274
Transportation Services	\$87,447	\$80,406	\$0	\$0
Other Support Services	\$358,283	\$83,076	\$3,217	\$0
Community Services	\$682	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$133,835	\$1,650	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,149,797</b>	<b>\$261,617</b>	<b>\$280,632</b>	<b>\$57,597</b>

### State Aid

General Aid*	\$1,120,121
Special Education	\$10,425
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,130,546</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,298
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$806,163
Capital Outlay	\$69,487
Special Education	\$80,794
Pension	\$11,328

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$144,807,030
Owner Occupied	\$38,774,132
Other Non-Ag/Utilities	\$20,724,971
<b>Total</b>	<b>\$204,306,133</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.291
Owner Occupied	\$5.109
Other Non-Ag/Utilities	\$10.941
Special Education	\$1.400
Capital Outlay	\$1.000
Bond Redemption	\$1.047
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	334
Fall 2010 K-12 Fall Enrollment	334
Open Enrolled Students Rec'd	43
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	334.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	26.3%
% Special Needs Students	10.8%
Students Transported	143
Student to Staff Ratio	12.8
District Attendance Rate	96.0%
Number of Graduates	21

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	221.424	228.958
9-12	101.182	106.947
<b>Total</b>	<b>322.605</b>	<b>335.905</b>

### Teaching Staff Data

Average Teacher Salary	\$33,497
Experience Adjusted Salary	\$32,574
Avg Years of Experience	18.8
% with Advanced Degrees	11.5%
Certified Instructional Staff	26.0
Classroom Staff	0.0

### American College Test (ACT)

English	22.6
Math	22.2
Reading	22.6
Science	21.2
Composite Score	22.4
Number Tested	17

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	22
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>36</b>

### Special Education Placement Categories

Regular Classroom	20
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>36</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.