



## 2010-2011 Profile of Dell Rapids School District 49-3

1216 N Garfield, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,243,399	\$1,290,210	\$624,390	\$128,344
County	\$59,173	\$0	\$0	\$0
State	\$2,493,139	\$0	\$226,390	\$0
Federal	\$570,251	\$218,857	\$302,083	\$0
<b>Total</b>	<b>\$5,365,962</b>	<b>\$1,509,068</b>	<b>\$1,152,863</b>	<b>\$128,344</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$864,412	\$947,071
Capital Projects	\$140,945	\$9,385,079
Other Special Revenue	\$0	\$0
Enterprise Funds	\$461,291	\$452,971

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,238,153	\$114,663	\$748,815	\$145,548
PK Instruction	\$0	\$0	\$109,040	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$465,930	\$87,132	\$310,346	\$17,424
Administration Services	\$495,342	\$0	\$77,902	\$22,475
Transportation Services	\$219,998	\$116,441	\$73,620	\$3,066
Other Support Services	\$691,468	\$149,604	\$0	\$20,555
Community Services	\$104,112	\$10,000	\$0	\$0
Non-Programmed	\$467	\$0	\$0	\$4,593
Debt Service	\$0	\$588,679	\$0	\$0
Co-Curricular	\$273,483	\$25,289	\$0	\$8,444
<b>Total Expenditures</b>	<b>\$5,488,953</b>	<b>\$1,091,808</b>	<b>\$1,319,724</b>	<b>\$222,104</b>

### State Aid

General Aid*	\$2,641,660
Special Education	\$186,430
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$39,960
<b>Total State Aid</b>	<b>\$2,868,050</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,730
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$929,125
Capital Outlay	\$1,606,737
Special Education	\$70,658
Pension	\$92,742

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$151,119,782
Owner Occupied	\$212,719,234
Other Non-Ag/Utilities	\$56,047,170
<b>Total</b>	<b>\$419,886,186</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.377
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	857
Fall 2010 K-12 Fall Enrollment	857
Open Enrolled Students Rec'd	65
Home School ADM	31.860
Fall 2010 State Aid Fall Enroll.	867.49
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	18.6%
% Special Needs Students	18.9%
Students Transported	398
Student to Staff Ratio	12.4
District Attendance Rate	96.6%
Number of Graduates	62

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	559.503	577.373
9-12	269.219	280.677
<b>Total</b>	<b>828.722</b>	<b>858.050</b>

### Teaching Staff Data

Average Teacher Salary	\$37,785
Experience Adjusted Salary	\$37,181
Avg Years of Experience	16.6
% with Advanced Degrees	21.7%
Certified Instructional Staff	69.0
Classroom Staff	0.0

### American College Test (ACT)

English	21.2
Math	22.0
Reading	22.1
Science	21.9
Composite Score	21.8
Number Tested	42

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	63
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	38
Other Health Impaired	20
Autism	
Traumatic Brain Injury	
Developmental Delay	22
<b>Total</b>	<b>162</b>

### Special Education Placement Categories

Regular Classroom	103
Resource Room	23
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	27
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>162</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.