



2010-2011 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,425,474	\$866,718	\$443,442	\$92,590
County	\$64,490	\$1,295	\$559	\$254
State	\$1,295,342	\$0	\$0	\$0
Federal	\$334,941	\$43,916	\$11,339	\$0
Total	\$3,120,246	\$911,929	\$455,340	\$92,844

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$203,788	\$212,553

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,578,634	\$21,376	\$325,510	\$68,337
PK Instruction	\$65,588	\$0	\$4,321	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$244,532	\$17,958	\$83,719	\$4,100
Administration Services	\$339,049	\$12,976	\$1,085	\$11,500
Transportation Services	\$175,611	\$164,605	\$0	\$0
Other Support Services	\$350,873	\$206,712	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,263
Debt Service	\$0	\$285,751	\$0	\$0
Co-Curricular	\$156,182	\$16,081	\$0	\$0
Total Expenditures	\$2,910,470	\$725,460	\$414,635	\$91,200

State Aid

General Aid*	\$1,462,975
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,462,975

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,115
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,428,599
Capital Outlay	\$974,383
Special Education	\$211,595
Pension	\$9,276

2010 Payable 2011 Taxable Valuations

Agricultural	\$204,923,626
Owner Occupied	\$71,945,408
Other Non-Ag/Utilities	\$40,675,911
Total	\$317,544,945

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.300
Capital Outlay	\$2.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	571
Fall 2010 K-12 Fall Enrollment	531
Open Enrolled Students Rec'd	39
Home School ADM	9,000
Fall 2010 State Aid Fall Enroll.	497.00
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	27.3%
% Special Needs Students	10.5%
Students Transported	342
Student to Staff Ratio	15.7
District Attendance Rate	96.2%
Number of Graduates	46

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	40.724	40.724
KG-8	322.714	334.314
9-12	154.775	161.955
Total	518.213	536.994

Teaching Staff Data

Average Teacher Salary	\$36,216
Experience Adjusted Salary	\$35,414
Avg Years of Experience	17.9
% with Advanced Degrees	18.4%
Certified Instructional Staff	36.4
Classroom Staff	0.0

American College Test (ACT)

English	18.4
Math	21.1
Reading	20.6
Science	22.4
Composite Score	20.8
Number Tested	34

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	32
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	60

Special Education Placement Categories

Regular Classroom	38
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	60

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.