



2010-2011 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,420,639	\$1,109,791	\$540,844	\$56,065
County	\$166,545	\$0	\$0	\$0
State	\$8,921,259	\$0	\$1,315,489	\$0
Federal	\$2,221,898	\$354,653	\$709,401	\$0
Total	\$13,730,341	\$1,464,444	\$2,565,734	\$56,065

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$5,659,282	\$0
Enterprise Funds	\$1,055,583	\$1,014,568

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,790,202	\$1,468,663	\$1,906,597	\$0
PK Instruction	\$144,308	\$0	\$284,193	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,871,321	\$105,722	\$740,183	\$0
Administration Services	\$1,266,077	\$0	\$247,185	\$0
Transportation Services	\$643,388	\$151,638	\$223,969	\$0
Other Support Services	\$2,564,880	\$279,829	\$71,659	\$0
Community Services	\$164,977	\$798	\$0	\$0
Non-Programmed	\$115,765	\$0	\$60,895	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$604,927	\$12,271	\$0	\$0
Total Expenditures	\$18,165,845	\$2,018,921	\$3,534,681	\$0

State Aid

General Aid*	\$10,078,404
Special Education	\$1,247,252
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$68,237
Total State Aid	\$11,393,893

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,448
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,715,093
Capital Outlay	\$701,883
Special Education	\$166,314
Pension	\$56,065

2010 Payable 2011 Taxable Valuations

Agricultural	\$16,872,209
Owner Occupied	\$244,953,945
Other Non-Ag/Utilities	\$115,527,166
Total	\$377,353,320

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	2,584
Fall 2010 K-12 Fall Enrollment	2,520
Open Enrolled Students Rec'd	154
Home School ADM	88.000
Fall 2010 State Aid Fall Enroll.	2,521.00
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	31.9%
% Special Needs Students	17.6%
Students Transported	1,998
Student to Staff Ratio	13.9
District Attendance Rate	94.8%
Number of Graduates	134

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	59.663	63.703
KG-8	1,757.232	1,839.506
9-12	607.226	655.192
Total	2,424.120	2,558.401

Teaching Staff Data

Average Teacher Salary	\$47,315
Experience Adjusted Salary	\$45,801
Avg Years of Experience	15.9
% with Advanced Degrees	59.4%
Certified Instructional Staff	185.6
Classroom Staff	0.0

American College Test (ACT)

English	21.4
Math	22.5
Reading	22.7
Science	22.7
Composite Score	22.5
Number Tested	77

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	20
Mental Retardation	
Hearing Impaired	
Learning Disabled	198
Multiple Disabilities	12
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	110
Other Health Impaired	47
Autism	18
Traumatic Brain Injury	
Developmental Delay	37
Total	456

Special Education Placement Categories

Regular Classroom	254
Resource Room	123
Self-Contained Classroom	21
Separate Facility	
Regular Early Childhood	31
Age 3-5 Special Ed Prg	27
Age 3-5 Other SE Locations	
Total	456

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.